



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Technical Education and Skills Development Authority	OUTPUTS	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	
<b>MAJOR FINAL OUTPUTS</b>							
<b>Technical Education and Skills Development Policy Services</b>	Php53.606	No. of policies developed and issued or updated and disseminated	1,546 policies	1,919 policies	2,312 policies	<b>120%</b>	
		Percentage of stakeholders who rate policies as good or better	93%	92%	93%	<b>101%</b>	
		Percentage of policies that are updated, issued and disseminated in the last three (3) years	86%	80%	83%	<b>103%</b>	
<b>Technical Education and Skills Development Services</b>	Php6,079.051	Number of trainees	318,208 trainees	257,621 trainees	258,826 trainees	<b>100%</b>	
		Average number of training hours per trainee	363 hours	356 hours	421 hours	<b>118%</b>	
		Number of graduates who are employed six (6) months after completion of training	90,484 graduates	79,000 graduates	82,597 graduates	<b>105%</b>	
		Percentage of training applications acted upon within two (2) weeks	89%	90%	100%	<b>111%</b>	
		Percentage of graduates in programs with training regulations certified within 5 days after graduation	92%	84%	62%	<b>73%</b>	
		Percentage of training programs that are delivered within one month of the original plan	54%	80%	82%	<b>102%</b>	
		Number of TWSP subsidized enrollees	260,136 TWSP enrollees	231,579 TWSP enrollees	209,882 TWSP enrollees	<b>91%</b>	
Number of TWSP subsidized graduates	184,575 TWSP graduates	208,421 TWSP graduates	181,124 TWSP graduates	<b>87%</b>			
<b>Technical Education and Skills Development Regulation Services</b>	Php116.500	Number of new programs registered	3,289 programs	6,500 programs	6,510 programs	<b>100%</b>	
		Percentage of compliance audit breaches at not more than 1% of total TVET programs audited	1%	1%	0.66%	<b>134%</b>	
		Percentage of applications for programs registration acted upon within 1 week of submission	87%	80%	98%	<b>122%</b>	
		Number of skilled workers assessed for certification	1,424,814 skilled workers	1,371,687 skilled workers	1,512,233 skilled workers	<b>110%</b>	
		Percentage of skilled workers issued with certification within 7 days of their application	89%	80%	94%	<b>117%</b>	
<b>STO and GASS</b>							
<b>SUPPORT TO OPERATIONS</b>	Php82.625	Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM	100%	100%	100%	<b>100%</b>	
		Communication Program developed and rolled out		Communication Program developed and rolled out	Communication Program developed and rolled out	<b>100%</b>	
		Number of Incentives/ National/Institutional Awards implemented		3 awards	3 awards	<b>100%</b>	
		2018 GAD Plan and Budget and 2016 GAD Accomplishment report submitted to oversight agency by end of April 2017	GAD Plan for 2017 submitted	Report submitted as required	Report submitted as required	<b>100%</b>	
<b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b>	Php337.650	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations against all allotments.	93%	100%	87%	<b>87%</b>	
		Disbursements BUR Ratio of total disbursement to total obligations.	93%	100%	86%	<b>86%</b>	

The Technical Education and Skills Development Authority shall primarily be responsible for formulating, continuing, coordinated and fully integrated technical education and skills development policies, plans and programs.



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			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	<b>100%</b>
			Report on Ageing Cash Advance	100%	100%	100%	<b>100%</b>
			COA Financial Reports	100%	100%	100%	<b>100%</b>
			APCPI	100%	100%	100%	<b>100%</b>
			Submission of APP	100%	100%	100%	<b>100%</b>

Source: Agency Form A/A-1; Assessment of DBM BMB-B