



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Tariff Commission	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT					
		FY 2016 (in million)	PERFORMANCE INDICATORS	SERVICE/ PRODUCT RESULTS			RATING
				FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	
MAJOR FINAL OUTPUTS							
<p>The Tariff Commission is the primary government agency mandated to develop, formulate and recommend tariff policies and programs consistent with national economic objectives, and to enforce and administer the provisions of the Tariff and Customs Code. It is also mandated to investigate and decide on cases of unfair trade practices of dumping and subsidization by foreign countries, and of injurious surges of goods imported under fair trade conditions.</p>	Php19.941	Number of petitions for tariff modification acted upon	4 petitions	6 petitions	2 petitions	33%	
		Number of applications for tariff classification acted upon	378 applications	210 applications	351 applications	167%	
		Average percentage of stakeholders that rate tariff policies as satisfactory or better	100%	95%	100%	105%	
		Percentage of tariff policies subject to unfavourable ruling by the World Trade Organization and the Philippines' FTA partners	0%	0%	0%	100%	
		Percentage of tariff policies that are reviewed, updated and disseminated in the last three years	100%	100%	100%	100%	
	Trade Remedy Measures Services	Php3.614	Number of petitions for trade remedy measures acted upon	4 petitions	5 petitions	4 petitions	80%
			Percentage of decisions reversed by higher authorities	0%	0%	0%	100%
			Percentage of trade remedy cases resolved within the prescribed timeframe	100%	100%	100%	100%
	STO and GASS						
	SUPPORT TO OPERATIONS	Php8.902	Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM	100%	100%	100%	100%
			Percentage of programmed information and communication materials disseminated within schedule/prescribed timeframe	100%	100%	100%	100%
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php26.006	Budget Utilization Rate				
			Obligations BUR Ratio of total obligations against all allotments.	97%	100%	96%	96%
				Php61,910,000		Php69,744,358	
				Php64,152,000		Php72,580,216	
Disbursements BUR Ratio of total disbursement to total obligations.			100%	100%	100%	100%	
			Php16,385,000		Php21,721,365		
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Public Financial Management reporting requirements of COA and DBM							
Budget and Financial Accountability Reports (BFARs)			100%	100%	100%	100%	
Report on Ageing Cash Advance			100%	100%	100%	100%	
COA Financial Reports	100%	100%	100%	100%			
APCPI	100%	100%	100%	100%			
Submission of APP	100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of DBM BMB-A