



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Technical Cooperation Council of the Philippines	OUTPUTS	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT					
			SERVICE / PRODUCT RESULTS					
			PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	RATING	
MAJOR FINAL OUTPUTS								
The Technical Cooperation Council of the Philippines acts as the national focal point for Technical Cooperation among Developing Countries (TCDC) and as such implements a technical cooperation program in favor of developing and least developed countries (DCs and LDCs), coordinates related projects and activities implemented by government and non-government organizations, and undertakes research on the technical assistance requirements of DCs and LDCs	Coordination and Training Services	Php3.04	Number of training courses conducted	3 training courses	7 training courses	8 training courses	114%	
			Percentage of participants who rate the training courses as good or better	43% 3 out of 7 participants	90%	90%	100%	
			Percentage of training courses conducted on schedule	90%	90%	95%	106%	
STO and GASS								
	SUPPORT TO OPERATIONS		Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM	0%	100%	0%	0%	
			Policy research and analysis	690 researches	701 researches	997 researches	142%	
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php1.184	Budget Utilization Rate				90%	
			Obligations BUR Ratio of total obligations against all allotments.	74.17%	100%	90%		
				Php4,310,117		Php4,296,832		
				Php5,811,347		Php4,769,047		
			Disbursements BUR Ratio of total disbursement to total obligations.	99.98%	100%	99%	99%	
				Php4,309,143		Php4,268,290		
				Php4,310,117		Php4,296,832		
			Public Financial Management reporting requirements of COA and DBM					
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
			Report on Ageing Cash Advance	100%	100%	100%	100%	
COA Financial Reports	100%	100%	100%	100%				
APCPI	100%	100%	100%	100%				
Submission of APP	0%	100%	100%	100%				

Source: Agency Form A/A-1; Assessment of DBM BMB-D