



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Tarlac Agricultural University	OUTPUTS	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT				
			SERVICE / PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	RATING
MAJOR FINAL OUTPUTS							
The Tarlac College of Agriculture shall offer a four year secondary agriculture and special course leading to the title of Associate in Technical Agriculture, courses leading to the degrees of Bachelor of Science in Agriculture of Science in Agriculture, Bachelor of Science in Agricultural Education, Bachelor of Science in Agricultural Engineering, Post-Graduate courses leading to the degrees of Master of Science in Agriculture and the other degree courses and special courses as the Board of Trustees of the College may deem necessary.	Higher Education Services	Php94.097	Total number of graduates	763 graduates	734 graduates	584 graduates	80%
			Percentage of total graduates that are in priority courses	100% 763 out of 763 graduates	100% graduates	100% 584 out of 584 graduates	100%
			Average passing percentage of licensure exams by the TCA graduates/ national average percentage passing across all disciplines covered by the TCA	109% 63.45% SUC graduates out of 58.05% national average percentage	116%	130% 64.61% SUC graduates out of 49.88% national average percentage	112%
			Percentage of programs accredited				
			Level 1	100% 1 out of 1 programs accredited	50% programs accredited	100% 1 out of 1 programs accredited	200%
			Level 2	100% 5 out of 5 programs accredited	100% programs accredited	100% 5 out of 5 programs accredited	100%
			Level 3	100% 9 out of 9 programs accredited	100% programs accredited	100% 4 out of 4 programs accredited	100%
			Percentage of graduates who finished academic program according to the prescribed timeframe	77% 763 out of 994 graduates	93% graduates	93% 584 out of 628 graduates	100%
			Percentage of enrollment applications acted upon within 1 month of submission	100% 848.5 out of 848.5 enrollment applications	100% enrollment applications	100% 4,199 out of 4,199 enrollment applications	100%
			Advanced Education Services	Php2.080	Total number of graduates	20 graduates	20 graduates
Percentage of total graduates that are in priority courses	100% 20 out of 20 graduates	100% graduates			100% 20 out of 20 graduates	100%	
Percentage of programs accredited							
Level 1	100% 3 out of 3 programs accredited	100% programs accredited			100% 2 out of 2 programs	100%	
Level 3	100% 2 out of 2 programs accredited	100% programs accredited			100% 2 out of 2 programs	100%	
Percentage of enrollment applications acted upon within 1 month of submission	100% 39 out of 39 enrollment applications	100% enrollment applications	100% 176 out of 176 enrollment applications	100%			
Research Services	Php6.386	Number of research studies completed	58 research studies	15 research studies completed within 2016	18 research studies completed within 2016	120%	
		Percentage of research projects completed in the last 3 years	100% 58 out of 58 research projects	90% research projects	100% 23 out of 23 research projects	111%	
		Percentage of research outputs published in a recognized journal or submitted for patenting or patented	42% 5 out of 12 research outputs	44% research outputs	0% research outputs	0%	
		Percentage of research completed within the original project timeframe	98% 58 out of 59 research completed	100% research completed	100% 23 out of 23 research projects	100%	
Technical Advisory Extension Services	Php4.212	Number of persons trained weighted by the length by training	14,194 persons trained	15,000 persons trained	14,194 persons trained	95%	
		Number of persons provided with technical advice	11,600 persons	12,500 persons provided	11,676 persons provided	93%	
		Percentage of trainees who rate the training course as good or better	100% 6,179 out of 6,179 trainees	100% trainees	100% 7,383 out of 7,383 trainees	100%	
		Percentage of clients who rate the advisory services as good or better	100% 3,913 out of 3,016 clients	100% clients	100% 11,654 out of 11,654 clients	100%	



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			PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT		
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			Percentage of requests for training responded to within 3 days of request	100% 13 out of 13 requests	100% requests	100% 3 out of 3 requests	100%	
			Percentage of request for technical advice that are responded to within 3 days	98% 46 out of 47 requests	100% requests	100% 19 out of 19 requests	100%	
			Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	100% 6,179 out of 6,179 persons	100% persons	100% 7,383 out of 7,383 persons	100%	
	STO and GASS							
	SUPPORT TO OPERATIONS	Php4.386	Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM	100% posted	100% posted	0% posted	0%	
			Percentage of stakeholders who rate support services as good or better	100% 400 out of 400 stakeholders	100% stakeholders	100% 680 out of 680 stakeholders	100%	
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php59.454	Budget Utilization Rate					
			Obligations BUR Ratio of total obligations against all allotments.	99% Php 195,895,277 Php 197,093,684	100%	99% Php258,399,019 Php259,951,720	99%	
			Disbursements BUR Ratio of total disbursement to total obligations.	98% Php 50,011,524 Php 51,076,334	100%	82% Php99,185,968 Php120,831,446	82%	
			Public Financial Management reporting requirements of COA and DBM					
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
			Report on Ageing Cash Advance	100%	100%	100%	100%	
			COA Financial Reports	100%	100%	100%	100%	
			APCFI	100%	100%	100%	100%	
Submission of APP	100%	100%	100%	100%				

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-III (BUR)