



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Science and Technology Information Institute	OUTPUTS	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT				RATING	
			SERVICE/ PRODUCT RESULTS					
			PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT		
MAJOR FINAL OUTPUTS								
Science and Technology Information Services	Php30.692	Number of clients served	1,376,171 clients	287,808 clients	943,471 clients	328%		
		Percentage of clients who rate the service as satisfactory or better	112%	90%	100%	111%		
		Percentage of inquiries where reference materials were provided within five (5) minutes	113%	90%	100%	111%		
		Number of promotion services rendered	1,393 promotion services	562 promotion services	1,408 promotion services	251%		
		Percentage of clients who rate the service as satisfactory or better	90%	90%	90%	100%		
		Percentage of services rendered monthly	255%	90%	225%	250%		
STO and GASS								
SUPPORT TO OPERATIONS		Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM	100%	100%	100%	100%		
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php27.144	Budget Utilization Rate						
		Obligations BUR Ratio of total obligations against all allotments.	96.20%	100%	96%	96%		
			Php52,182,000		Php60,400,000			
		Disbursements BUR Ratio of total disbursement to total obligations.	94.14%	100%	96%	96%		
			Php49,124,000		Php58,201,000			
		Public Financial Management reporting requirements of COA and DBM						
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%		
		Report on Ageing Cash Advance	100%	100%	100%	100%		
		COA Financial Reports	100%	100%	100%	100%		
		APCPI	100%	100%	100%	100%		
Submission of APP	100%	100%	100%	100%				

Source: Agency Form A/A-1; Assessment of DBM BMB-E

The Science and Technology Information Institute shall take the lead in information science and technology training. It shall also establish and maintain a science and technology databank and library, and disseminate science and technology information.