





## MFO ACCOUNTABILITY REPORT CARD (MARC-1)

|   |  | DEPARTMENT<br>BUDGET   | OVERALL RESULTS ASSESSMENT  |   |                           |  |        |
|--|--|------------------------|---|---|---------------------------|--|--------|
| Samar State<br>University  | OUTPUTS                                  |                        | FY 2016<br>(in million)   | SERVICE/ PRODUCT RESULTS  |                           |  |        |
|  |  | PERFORMANCE INDICATORS |   | FY 2015 ACTUAL<br>ACCOMPLISHMENT  | FY 2016 TARGET            | FY 2016 ACTUAL<br>ACCOMPLISHMENT   | RATING |
| The Samar State University shall primarily provide advanced instruction and professional training in the arts, philosophy, social sciences, agriculture and fishery, forestry, science and technology, engineering, education, law and other related fields. | MAJOR FINAL OUTPUTS                      |                        |   |   |                           |  |        |
|  | Higher Education<br>Services             | Php119.045             | Total number of graduates   | 737<br>graduates  | 641<br>graduates          | 995<br>graduates   | 155%   |
|  |  |                        | Percentage of total graduates that are in priority courses  | 100%<br>737 out of 737 graduates  | 73%<br>graduates          | 96%<br>995 out of 1041 graduates   | 131%   |
|  |  |                        | Average passing percentage of licensure exams by the SUC graduates/ national average percentage passing across all disciplines covered by the SUC |   |                           |  |        |
|  |  |                        | Nursing   | 128%<br>94.11% SUC passing percentage out of 73.66% national average passing percentage | 93%                       | 219%<br>100% SUC passing percentage out of 46% national average passing percentage | 235%   |
|  |  |                        | Engineering   | 58%<br>50% SUC passing percentage out of 86.01% national average passing percentage     | 53%                       | 126%<br>58% SUC passing percentage out of 46% national average passing percentage  | 238%   |
|  |  |                        | Education   | 109%<br>66.92% SUC passing percentage out of 61.20% national average passing percentage | 74%                       | 94%<br>30% SUC passing percentage out of 32% national average passing percentage   | 127%   |
|  |  |                        | Percentage of programs accredited at:   |   |                           |  |        |
|  |  |                        | Level 1   | 52%<br>13 out of 25 programs accredited   | 3%<br>programs accredited | 45%<br>9 out of 20 programs accredited   | 1500%  |
|  |  |                        | Level 3   | 40%<br>10 out of 25 programs accredited   | 3%<br>programs accredited | 50%<br>10 out of 20 programs accredited  | 1667%  |
|  |  |                        | Percentage of graduates who finished academic program according to the prescribed timeframe   | 82%<br>606 out of 737 graduates   | 73%<br>graduates          | 88%<br>912 out of 1041 graduates   | 120%   |
|  | Advanced Education<br>Services           | Php1.226               | Total number of graduates   | 71<br>graduates   | 73<br>graduates           | 74<br>graduates  | 101%   |
|  |  |                        | Percentage of graduates engaged in employment within 6 months of graduation   | 99%<br>70 out of 71 graduates   | 96%<br>graduates          | 100%<br>74 out of 74 graduates   | 104%   |
|  |  |                        | Percentage of students who rate timeliness of education delivery/supervision as good or better  | 99%<br>70 out of 71 students  | 97%<br>students           | 97%<br>72 out of 74 students   | 100%   |
|  | Research Services                        | Php1.318               | Number of research studies completed  | 99<br>research studies  | 89<br>research studies    | 115<br>research studies  | 129%   |
|  |  |                        | For Level 3-4 SUCs: Percentage of research outputs published in a recognized Journal or submitted for patenting or patented                       | 58%<br>57 out of 99 research outputs  | 42%<br>research outputs   | 42%<br>41 out of 98 research outputs   | 101%   |
|  |  |                        | Percentage of research completed within the original project timeframe  | 93%<br>92 out of 99 research completed  | 85%<br>research completed | 99%<br>114 out of 115 research completed   | 116%   |
|  | Technical Advisory<br>Extension Services | Php0.300               | Number of persons trained weighted by the length of training  | 3,341<br>persons  | 3,160<br>persons          | 3,314<br>persons   | 105%   |
|  |  |                        | Number of persons provided with technical advice  | 1,049<br>persons  | 944<br>persons            | 1,201<br>persons   | 127%   |
|  |  |                        | Percentage of trainees who rate the training course as good or better   | 87%<br>2,101 out of 2,416 trainees  | 82%<br>trainees           | 99%<br>1,351 out of 1,370 trainees   | 120%   |
|  |  |                        | Percentage of clients who rate the advisory services as good or better  | 89%<br>933 out of 1,049 clients   | 83%<br>clients            | 98%<br>674 out of 689 clients  | 118%   |
|  |  |                        | Percentage of requests for training responded to within 3 days of request   | 90%<br>43 out of 48 requests  | 84%<br>requests           | 91%<br>86 out of 95 requests   | 108%   |
|  |  |                        | Percentage of requests for technical advice that are responded to within 3 days   | 85%<br>187 out of 220 requests  | 83%<br>requests           | 92%<br>175 out of 190 requests   | 111%   |
|  |  |                        | Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better                         | 89%<br>3,081 out of 3,465 persons   | 89%<br>persons            | 96%<br>1,981 out of 2,059 persons  | 108%   |



**Samar State University**

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| <br><b>Samar State University</b>  | OUTPUTS  | DEPARTMENT BUDGET       | OVERALL RESULTS ASSESSMENT   |   |   |   |             |  |
|---|--|-------------------------|--|---|---|---|-------------|--|
|   |  | FY 2016<br>(in million) | SERVICE/ PRODUCT RESULTS   |   |   |   |             |  |
|   |  |                         | PERFORMANCE INDICATORS   | FY 2015 ACTUAL ACCOMPLISHMENT               | FY 2016 TARGET                              | FY 2016 ACTUAL ACCOMPLISHMENT               | RATING      |  |
| <b>The Samar State University shall primarily provide advanced instruction and professional training in the arts, philosophy, social sciences, agriculture and fishery, forestry, science and technology, engineering, education, law and other related fields.</b> | <b>STO and GASS</b>                            |                         |  |   |   |   |             |  |
|   | <b>SUPPORT TO OPERATIONS</b>                   | Php3.099                | Posting of Quality Management System: ISO 9001:20018 Certificate or Agency Quality Manual and Quality Procedures/PAWIM | 100% posted                                 | 100% posted                                 | 100% posted                                 | <b>100%</b> |  |
|   |  |                         | Percentage of faculty and personnel enabled to pursue studies/trainings  | 95%<br>237 out of 250 faculty and personnel | 86%<br>217 out of 250 faculty and personnel | 92%<br>293 out of 319 faculty and personnel | <b>107%</b> |  |
|   | <b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b> | Php32.117               | Budget Utilization Rate  |   |   |   |             |  |
|   |  |                         | Obligations BUR<br>Ratio of total obligations against all allotments.  | 100%  | 100%  | 98%   | <b>98%</b>  |  |
|   |  |                         |  | Php 221,117,868                             |   | Php250,813,698                              |             |  |
|   |  |                         | Disbursements BUR<br>Ratio of total disbursement to total obligations.   | 89%   | 100%  | 91%   | <b>91%</b>  |  |
|   |  |                         |  | Php 67,534,450                              |   | Php227,418,372                              |             |  |
|   |  |                         | Public Financial Management reporting requirements of COA and DBM  |   |   |   |             |  |
|   |  |                         | Budget and Financial Accountability Reports (BFARs)  | 100%  | 100%  | 100%  | <b>100%</b> |  |
|   |  |                         | Report on Ageing Cash Advance  | 100%  | 100%  | 100%  | <b>100%</b> |  |
|   |  |                         | COA Financial Reports  | 100%  | 100%  | 100%  | <b>100%</b> |  |
|   |  |                         | APCPI  | 100%  | 100%  | 100%  | <b>100%</b> |  |
|   | Submission of APP                              | 100%                    | 100%   | 100%  | <b>100%</b>                                 |   |             |  |

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-VIII (BUR)