



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

SORSOGON STATE COLLEGE	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT					
		PERFORMANCE INDICATORS	SERVICE / PRODUCT RESULTS			RATING	
			FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT		
OUTPUTS	FY 2016 (in million)						
MAJOR FINAL OUTPUTS							
HIGHER EDUCATION SERVICES The Sorsogon State College (SSC) primarily provides higher professional, technical and special instruction for special purposes and promotes research and extension services, advanced studies and progressive leadership in education, engineering, arts and science and other fields as may be relevant. It also provide primary consideration to the integration of research/studies for the development of the Province of Sorsogon. The SSC offers undergraduate and graduate courses in the fields of education, engineering, arts and sciences, agro fisheries courses, and other degree courses as the Boardmof Trustees may deem necessary to carry out SSC objectives. It also offers short-term technical or vocational courses within its areas of specialization.	Php139,037,000.00	Number of total graduates that are in priority courses	1,562 graduates	1,450 graduates	1,460 graduates	101%	
		Average passing percentage of licensure exams by the SUC graduates/national average percentage passing across all disciplines covered by the SUC	109% 62.72% SUC graduates out of 57.80% national average percentage	47%	106% 57.05% SUC graduates out of 53.75% national average percentage	226%	
		Percentage of programs accredited at:					
		Percentage of programs accredited to total number of programs		65% programs	88% 21 out of 24 programs	135%	
		Percentage of graduates who finished academic program according to the prescribed timeframe	91% 1,534 out of 1,679 graduates	90% graduates	91% 1,438 out of 1,582 graduates	101%	
ADVANCED EDUCATION SERVICES	Php3,744,000.00	Total number of graduates in mandated priority programs	20 graduates	25 graduates	74 graduates	296%	
		Average income of graduates 12 months after graduation		20,000 PHP	22,223 PHP	111%	
		Percentage of graduates engaged in employment 12 months after graduation	90% 18 out of 20 graduates	90% graduates	98% 101 out of 103 graduates	109%	
		Percentage of students who rate timeliness of education delivery/supervision as good or better	100% 100 out of 100 students	95% students	97% 415 out of 429 students	102%	
RESEARCH SERVICES	Php1,688,000.00	Number of research studies completed	25 research studies	27 research studies	68 research studies	252%	
		Percentage of research outputs presented in:					
		Percentage of research outputs presented in local, regional and international fora	100% 25 out of 25 research outputs	40% research outputs	60% 41 out of 68 research outputs	151%	
TECHNICAL ADVISORY SERVICES	Php808,000.00	Percentage of research completed within the original project timeframe	100% 25 out of 25 researches completed	90% researches completed	93% 90 out of 97 researches completed	103%	
		Number of persons trained weighted by the length by training	11,051 persons trained	7,575 persons trained	12,919 persons trained	171%	
		Percentage of trainees/clients who rate the training courses as good or better	99% 5588 out of 5617 clients	90% clients	95% 6,688 out of 7,043 clients	106%	
STO and GASS	Php1,158,000.00	Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	98% 5,522 out of 5,617 persons	90% persons	96% 6,741 out of 7,043 persons	106%	
		SUPPORT TO OPERATIONS	Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM	100% posted	100% posted	100% posted	100%
			Percentage of faculty and personnel enabled to pursue studies	100% 16 out of 16 faculty and personnel	93% 14 out of 15 faculty and personnel	100% 35 out of 35 faculty and personnel	108%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php59,543,000.00	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations against all allotments.	85% Php 229,049,482.00 Php 270,987,520.00	100%	90% Php259,047,441 Php288,036,233	90%	
		Disbursements BUR Ratio of total disbursement to total obligations.	61% Php 57,323,349.00 Php 94,644,541.00	100%	66% Php76,937,251 Php116,402,936	66%	



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

SORSOGON STATE COLLEGE	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT				
		SERVICE/ PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	RATING
<p>The Sorsogon State College (SSC) primarily provides higher professional, technical and special instruction for special purposes and promotes research and extension services, advanced studies and progressive leadership in education, engineering, arts and science and other fields as may be relevant. It also provide primary contribution to the integration of research/studies for the development of the Province of Sorsogon. The SSC offers undergraduate and graduate courses in the fields of education, engineering, arts and sciences, agro-fisheries courses, and other degree courses as the Board of Trustees may deem necessary to carry out SSC objectives. It also offers short-term technical or vocational courses within its areas of specialization.</p> <p>GENERAL ADMINISTRATIVE SUPPORT SERVICES</p>	Php59,543,000.000	Public Financial Management reporting requirements of COA and DBM				
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
		Report on Ageing Cash Advance	100%	100%	100%	100%
		COA Financial Reports	100%	100%	100%	100%
		APCPI	100%	100%	100%	100%
		Submission of APP	100%	100%	100%	100%

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-V (BUR)