



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Surigao State College of Technology	OUTPUTS	DEPARTMENT BUDGET FY 2016 (In million)	OVERALL RESULTS ASSESSMENT				
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	RATING
MAJOR FINAL OUTPUTS							
The Surigao State College of Technology hereafter referred to as SSCT is a chartered state institution that primarily aims for the purpose of providing higher vocational, professional and technological instruction and training in the fields of agriculture, fisheries, engineering, and sciences as well as short-term courses.	Higher Education Services	Php147.547	Total number of graduates in mandated and priority programs	1,170 graduates	1,000 graduates	1,324 graduates	132%
			Percentage of graduates who finished academic program according to the prescribed timeframe	96% 1,251 out of 1,302 graduates	82% graduates	94% 1,461 out of 1,551 graduates	115%
			Average percentage passing in licensure exams by the SUC graduates/national average percentage passing across all disciplines covered by the SUC	86% 48.65% SUC graduates out of 56.50% national average percentage	85%	82% 45.30% SUC graduates out of 53.12% national average percentage	96%
	Advanced Education Services	Php0.850	Total number of graduates in mandated and priority programs	45 graduates	45 graduates	80 graduates	178%
			Percentage of graduates engaged in employment within 1 year of graduation	100% 45 out of 45 graduates	86% graduates	100% 45 out of 45 graduates	116%
			Percentage of students who rate timeliness of education delivery/ supervision as good or better	100% 340 out of 340 students	96% students	100% 416 out of 416 students	104%
	Research Services	Php1.300	Number of research studies completed in the last 3 years	72 research studies	55 research studies	80 research studies	145%
			Percentage of research outputs presented in local, regional, national or international fora	96% 23 out of 22 research outputs	86% research outputs	91% 20 out of 22 research outputs	106%
			Percentage of research projects conducted or completed on schedule	99% 71 out of 72 research projects	95% 16 out of 17 research projects	96% 77 out of 80 research projects	102%
Technical Advisory Extension Services	Php1.000	Number of persons trained weighted by length of training	1,374 persons	500 persons	1,367 persons	273%	
		Percentage of trainees/clients who rate the advisory services as good or better	100% 686 out of 686 clients	87% clients	100% 770 out of 770 clients	116%	
		Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	100% 2,328 out of 2,328 persons	88% persons	100% 770 out of 770 persons	114%	
STO and GASS							
SUPPORT TO OPERATIONS	no Budget in GAA	Posting of Quality Management System: ISO 9001:2008 Certificate or Agency Quality Manual and Quality Procedures/PAWIM	100% posted	100% posted	100% posted	100%	
		Percentage of faculty and personnel enabled to pursue studies/training	65% 162 out of 248 faculty and personnel	60% faculty and personnel	77% 186 out of 241 faculty and personnel	128%	
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php37.941	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations against all allotments.	100% Php 256,209,569.00 Php 256,209,569.00	100%	95% Php258,022,043 Php270,370,066	95%	
		Disbursements BUR Ratio of total disbursement to total obligations.	68% Php 89,604,867.00 Php 131,534,000.00	100%	71% Php75,816,078 Php106,325,977	71%	
		Public Financial Management reporting requirements of COA and DBM					
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
		Report on Ageing Cash Advance	100%	100%	100%	100%	
		COA Financial Reports	100%	100%	100%	100%	
		APCPI	100%	100%	100%	100%	
Submission of APP	100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-CARAGA (BUR)