



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Southern Luzon State University	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT					
		OUTPUTS	PERFORMANCE INDICATORS	SERVICE / PRODUCT RESULTS			RATING
				FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	
FY 2016 (in million)							
MAJOR FINAL OUTPUTS							
<p>The Southern Luzon State University (SLSU) hereinafter referred to as the University, is a public, non-profit institution of higher learning established to provide advanced education, professional, technological instruction in the fields of accountancy, agriculture, allied medicine, arts and sciences, business and entrepreneurship, cooperative, education, engineering, environment, fisheries, technology and other relevant fields of study. It shall also undertake research and extension services and provides progressive leadership in its areas of specialization. - SLSU Code of 2009</p>	Higher Education Services	Php191.540	Total number of graduates	2,636 graduates	2,814 graduates	2,821 graduates	100%
		Percentage of total graduates that are in priority courses	56% 1,473 out of 2,636 graduates	45% graduates	51% 1,387 out of 2,722 graduates	113%	
		Average passing percentage of licensure exams by the SUC graduates/ national average percentage passing across all disciplines covered by the SUC	145% 52.84% SUC passing percentage out of 36.53% national average passing percentage	153%	152% 52.11% SUC passing percentage out of 34.24% national average passing percentage	99%	
		Percentage of programs accredited at					
		Level 1	100% 8 out of 8 accredited programs	71% accredited programs	100% 9 out of 9 accredited programs	141%	
		Level 2	89% 8 out of 9 accredited programs	50%	89% 16 out of 18 accredited programs	178%	
		Level 3	92% 11 out of 12 accredited programs	52% accredited programs	100% 11 out of 11 accredited programs	192%	
		Level 4	100% 3 out of 3 accredited programs	17% accredited programs	100% 3 out of 3 accredited programs	588%	
		Percentage of graduates who finished academic program according to the prescribed timeframe	92% 3100 out of 3,353 graduates	91% graduates	97% 2,722 out of 2,812 graduates	107%	
		Advanced Education Services	Php4.180	Total number of graduates	77 graduates	68 graduates	30 graduates
	Percentage of graduates engaged in employment within 6 months of graduation	100% 77 out of 77 graduates	100% graduates	100% 30 out of 30 graduates	100%		
	Percentage of students who rate timeliness of education delivery/supervision as good or better	97% 370 out of 380 graduates	96% graduates	97% 1,319 out of 1,359 graduates	101%		
	Research Services	Php9.888	Number of research studies completed	19 research studies	10 research studies	16 research studies completed within 2016	160%
	Percentage of research projects completed in the last 3 years	70% 19 out of 27 research projects	100% research projects	100% 24 out of 24 research projects	100%		
	Percentage of research outputs presented in local, regional, national or international fora	89% 17 out of 19 research outputs	90% research outputs	31% 5 out of 16 research outputs presented in 2016	35%		
	Percentage of research completed within the original project timeframe	100% 19 out of 19 researches completed	97% researches completed	100% 24 out of 24 researches completed	103%		
	Technical Advisory Extension Services	Php8.046	Number of persons trained weighted by the length by training	1,851.5 persons	1,853 persons	3,088 persons	167%
	Number of persons provided with technical advice	71 persons	66 persons	94 persons	142%		
	Percentage of trainees who rate the training course as good or better	94% 1,415 out of 1,506 trainees	90% trainees	99% 2,565 out of 2,585 trainees	110%		
	Percentage of clients who rate the advisory services as good or better	100% 71 out of 71 clients	95% clients	100% 94 out of 94 clients	105%		
Percentage of requests for training responded to within 3 days of request	100% 69 out of 69 training requests	95% training requests	100% 10 out of 10 training requests	105%			
Percentage of request for technical advice that are responded to within 3 days	100% 71 out of 71 technical advice	95% technical advice	100% 94 out of 94 technical advice	105%			
Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	92% 1,363 out of 1,486 persons	95% persons	99% 2,644 out of 2,679 persons	104%			



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Southern Luzon State University	OUTPUTS	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT				
			SERVICE / PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	RATING
STO and GASS							
The Southern Luzon State University (SLSU) hereinafter referred to as the University, is a public, non-profit institution of higher learning established to provide advanced education, professional, technological instruction in the fields of accountancy, agriculture, allied medicine, arts and sciences, business and entrepreneurship, cooperative, education, engineering, environment, fisheries, technology and other relevant fields of study. It shall also undertake research and extension services and provides progressive leadership in its areas of specialization. - SLSU Code of 2009	SUPPORT TO OPERATIONS	Php5,046	Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM	100%	100%	100%	100%
			Percentage of faculty and personnel enabled to pursue studies/training	70% 445 out of 634 faculty and personnel	56% faculty and personnel	42% 232 out of 554 faculty and personnel	75%
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php38,405	Budget Utilization Rate				
			Obligations BUR Ratio of total obligations against all allotments.	91% Php 326,069,000 Php 356,755,00	100%	84% Php322,836,420 Php382,733,331	84%
			Disbursements BUR Ratio of total disbursement to total obligations.	97% Php 167,168,000 Php 171,472,000	100%	83% Php120,434,296 Php145,374,883	83%
			Public Financial Management reporting requirements of COA and DBM				
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
			Report on Ageing Cash Advance	100%	100%	100%	100%
			COA Financial Reports	100%	100%	100%	100%
			APCPI	100%	100%	100%	100%
			Submission of APP	100%	100%	100%	100%

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-4A (BUR)