



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

**Southern Leyte State University**

OUTPUTS	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT						
		SERVICE/ PRODUCT RESULTS						
		PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	RATING		
<b>MAJOR FINAL OUTPUTS</b>								
<b>Higher Education Services</b>	Php140.359	Total number of graduates	1,292 graduates	1,300 graduates	1,440 graduates	111%		
		Percentage of total graduates that are in priority courses	100% 1,292 out of 1,292 graduates	90% graduates	100% 1,182 out of 1,182 graduates	111%		
		Average passing percentage of licensure exams by the SUC graduates/ national average percentage passing across all disciplines covered by the SUC	157% 73.82% SUC graduates out of 46.93% national average percentage	60%	103% 54.35% SUC graduates out of 52.93% national average percentage	172%		
		Percentage of programs accredited at:						
		Level 1	89% 8 out of 9 programs accredited	75% programs accredited	100% 8 out of 8 programs accredited	133%		
		Level 2	100% 10 out of 10 programs accredited	42% programs accredited	100% 13 out of 13 programs accredited	238%		
		Level 3	100% 2 out of 2 programs accredited	7% programs accredited	100% 2 out of 2 programs accredited	1429%		
		Percentage of graduates who finished academic program according to the prescribed timeframe	97% 1,291 out of 1,334 graduates	85% graduates	99% 1,440 out of 1,461 graduates	116%		
		<b>Advanced Education Services</b>	Php0.300	Total number of graduates	115 graduates	110 graduates	157 graduates	143%
				Percentage of graduates engaged in employment within 6 months of graduation	99% 68 out of 69 graduates	78% graduates	99% 69 out of 72 graduates	126%
Percentage of students who rate timeliness of education delivery/supervision as good or better	94% 555 out of 590 students			85% students	100% 931 out of 931 students	118%		
<b>Research Services</b>	Php7.240	Number of research studies completed	155 research studies	80 research studies	145 research studies	181%		
		Percentage of research projects completed in the last 3 years		80% researches completed	100% 64 out of 64 researches completed	125%		
		Percentage of research completed within the original project timeframe	90% 140 out of 155 researches completed	60% researches completed	94% 136 out of 145 researches completed	156%		
<b>Technical Advisory Extension Services</b>	Php3.038	Number of persons provided with technical advice	11,802 persons	4,000 persons	4,725 persons	118%		
		Percentage of trainees who rate the training course as good or better	92% 9,996 out of 10,922 trainees	90% trainees	97% 3,115 out of 3,198 trainees	108%		
		Percentage of clients who rate the advisory services as good or better	81% 9,579 out of 11,802 clients	80% clients	98% 4,103 out of 4,186 clients	123%		
		Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	89% 9,755 out of 10,922 persons	80% persons	95% 7,213 out of 7,384 persons	119%		
<b>STO and GASS</b>								
<b>SUPPORT TO OPERATIONS</b>	Php0.530	Posting of Quality Management System: ISO 9001:2008 Certificate or Agency Quality Manual and Quality Procedures/PAWIM	100% posted	100% posted	100% posted	100%		
		Percentage of faculty and personnel enabled to pursue studies/training	90% 2,755 out of 3,058 faculty and personnel	85% faculty and personnel	95% 4,248 out of 4,455 students	112%		

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		Obligations BUR Ratio of total obligations against all allotments.	98%	100%	94%	94%
			Php 289,449,945.20 Php 294,668,575.01		Php261,501,884 Php278,269,543	
		Disbursements BUR Ratio of total disbursement to total obligations.	77%	100%	89%	89%
			Php 98,543,221.50 Php 127,631,520.71		Php233,997,444 Php261,501,884	
		<b>Public Financial Management reporting requirements of COA and DBM</b>				
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
		Report on Ageing Cash Advance	100%	100%	100%	100%
		COA Financial Reports	100%	100%	100%	100%
		APCPI	100%	100%	100%	100%
Submission of APP	100%	100%	100%	100%		

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-VIII (BUR)