



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Science Education Institute	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT						
		PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	RATING		
							OUTPUTS	FY 2016 (in million)
<b>MAJOR FINAL OUTPUTS</b>								
<p>The Science Education Institute shall formulate plans and establish programs and projects for the promotion and development of science and technology education and training in the field of science and technology in coordination with other institutions of learning. It shall also undertake science and technology manpower development and administer scholarships, awards and grants.</p>	<p>Science and Technology Human Resources Development Services</p>	<p>Php2,218.717</p>	Number of scholars supported					
			Undergraduate level	15,858	16,557	17,491	106%	
			Masters Program	2,282	2,407	2,407	100%	
			Doctoral Program	625	794	720	91%	
			Percentage of scholars graduating within scheduled full-time course program					
			Undergraduate level	84%	85%	97%	114%	
			Masters Program	62%	70%	77%		
			Doctoral Program	50%	40%	42%	105%	
			Percentage of scholarship payments with a variance of actual payment to scheduled payment of more than one day	95%	90%	95%	106%	
			Number of events facilitated	58 events	49 events	51 events	104%	
			Percentage of stakeholders who rate events as satisfactory or better	100%	90%	100%	111%	
			Percentage of events that commence within thirty (30) minutes of scheduled time	100%	90%	100%	111%	
			Number of trainings provided/ conducted	22 trainings	25 trainings	31 trainings	124%	
			Percentage of stakeholders who rate trainings as satisfactory or better	100%	90%	100%	111%	
			Percentage of trainings that commence within thirty (30) minutes of scheduled time	100%	90%	100%	111%	
<b>STO and GASS</b>								
SUPPORT TO OPERATIONS			Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM	100%	100%	100%	100%	
			Percentage of Information Systems (IS) maintained and new IS developed as per Information Systems Strategic Plan (ISSP)	100%	100%	100%	100%	
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php24.792		Budget Utilization Rate					
			Obligations BUR Ratio of total obligations against all allotments.	99.82%	100%	100%	100%	
				Php2,236,738,000				Php2,240,788,000
			Disbursements BUR Ratio of total disbursement to total obligations.	99.66%	100%	100%	100%	
				Php2,229,159,000				Php2,236,738,000
			Public Financial Management reporting requirements of COA and DBM					
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
			Report on Ageing Cash Advance	100%	100%	100%	100%	
COA Financial Reports	100%	100%	100%	100%				
APCPI	100%	100%	100%	100%				
Submission of APP	100%	100%	100%	100%				

Source: Agency Form A/A-1; Assessment of DBM BMB-E