



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Subic Bay Metropolitan Authority	OUTPUTS	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT				
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	RATING
MAJOR FINAL OUTPUTS							
Number of Business Located and Operated within the Economic Zone Increased	Number of locators			1,437 locators	1,493 locators	104%	
	Financial Revenue			3,111,680,000 in pesos	2,954,756,499 in pesos	95%	
	Number of Jobs Generated			101,651	102,668	101%	
STO and GASS							
SUPPORT TO OPERATIONS	Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWJM	Php2,029.11		100%	100%	100%	100%
			Percentage of locators and clients that rated Subic Bay Freeport Zone as satisfactory or better	100%	99%	100%	101%
				31,456	49,500	53,081	
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Budget Utilization Rate						
	Obligations BUR Ratio of total obligations against all allotments.	95%	100%	91%	91%		
		Php1,120,327,989 Php1,180,856,805		Php3,531,399,509 Php3,888,629,000			
	Disbursements BUR Ratio of total disbursement to total obligations.	86%	100%	94%	94%		
		Php1,180,856,805 Php1,369,777,000		Php3,325,386,186 Php3,531,399,509			
	Public Financial Management reporting requirements of COA and DBM						
	Budget and Financial Accountability Reports (BFARs)	N/A	100%	100%	100%		
	Report on Ageing Cash Advance	100%	100%	100%	100%		
	COA Financial Reports	100%	100%	100%	100%		
APCPI	100%	100%	100%	100%			
Submission of APP	100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of DBM BMB-C; Assessment of OP-OES