



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Presidential Broadcast Staff (Radio Television Malacañang)	OUTPUTS	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	
MAJOR FINAL OUTPUTS							
Media Operations Services	Php112.305	Percentage of Presidential events and activities covered and aired	100% 7,001 events and activities	100% 7,000 events and activities	101% 7,089 events and activities	101%	
		Percentage of events and activities covered and aired rated good or better	98%	98%	98%	100%	
		Percentage of Presidential events and activities covered and aired on prescribed period	100%	100%	100%	100%	
STO and GASS							
The Presidential Broadcast Staff (Radio Television Malacañang) provides audio and video documentation of the President's official functions and activities, coverage and broadcast production of events and special celebration of national significance.	SUPPORT TO OPERATIONS		Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM	100%	100%	100%	100%
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php24.970	Budget Utilization Rate				
			Obligations BUR Ratio of total obligations against all allotments.	99.76% Php143,433,106 Php143,776,742	100%	87% Php164,412,009 Php188,067,913	87%
			Disbursements BUR Ratio of total disbursement to total obligations.	98% Php141,119,316 Php143,433,106	100%	100% Php108,600,169 Php109,039,685	100%
			Public Financial Management reporting requirements of COA and DBM				
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
			Report on Ageing Cash Advance	100%	100%	100%	100%
			COA Financial Reports	100%	100%	100%	100%
			APCPI	100%	100%	100%	100%
	Submission of APP	100%	100%	100%	100%		

Source: Agency Form A/A-1; Assessment of DBM BMB-C;