



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Rizal Technological University	OUTPUTS	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT			
			SERVICE / PRODUCT RESULTS			
			PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT
MAJOR FINAL OUTPUTS						
HIGHER EDUCATION SERVICES	Php185.055	Total number of graduates		2,985 graduates	3,572 graduates	120%
		Percentage of total graduates that are priority courses		84% graduates	95% 3,408 out of 3,572 graduates	114%
		Average passing percentage of licensure exam by the SUC graduates		2% above passing %	4% 43.65% out of 39.20%	223%
		Percentage of accredited program				
		Level 1		28% accredited programs	67% 2 out of 3 accredited programs	238%
		Level 2		49% accredited programs	100% 16 out of 16 accredited program	204%
		Percentage of graduates who finished academic program according to prescribe timeframe		95% graduates	95% 3,470 out of 3,635 graduates	100%
ADVANCED EDUCATION SERVICES	Php4.034	Total number of graduates	64 graduates	98 graduates	99 graduates	101%
		Percentage of graduates engaged in employment within 6 months of graduation	100% 64 out of 64 graduates	96% graduates	97% 62 out of 64 graduates	101%
		Percentage of students who rate timeliness of Education delivery/supervision as good or better	100% 1,261 out of 1,261 students	95% students	100% 529 out of 529 students	105%
RESEARCH SERVICES	Php6.114	Number of research studies completed	20 research studies	10 research studies	17 research studies	170%
		Percentage of research projects completed in the last 3 years	79% 83 out of 105 research projects	84% research projects	97% 47 out of 49 research projects	115%
		Percentage of research output prescribed in a recognized journal or submitted for patenting patented	47% 15 out of 32 research outputs	50% research outputs	50% 22 out of 44 research outputs	100%
		Percentage of research projects completed within the original project timeframe	45% 47 out of 105 research projects	50% research projects	51% 25 out of 49 research projects	102%
TECHNICAL ADVISORY SERVICES	Php6.926	Number of persons trained weighted by the length if training	2,055 persons	1,683 persons	1,686 persons trained	100%
		Number of persons provided with technical advice	734 persons	180 persons	727 persons advised	404%
		Percentage of trainees who rate the training course as good or better	82% 605 out of 734 trainees	90% trainees	98% 786 out of 803 trainees	109%
		Percentage of clients who rate the advisory services as good or better	85% 595 out of 709 clients	67% clients	75% 543 out of 727 clients	111%
		Percentage of requests for training responded to within 3 days of request	65% 13 out of 20 requests	50% requests	75% 18 out of 24 requests	150%
		Percentage of requests of technical advice that are responded to within 3 days	83% 20 out of 24 requests	83% requests	84% 21 out of 25 requests	101%
		Percentage of persons who received training or advisory services who rate timeliness of service delivery as good or better	82% 1,182 out 1,443 persons	90% persons	98% 1,623 out of 1,653 persons	109%

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STO and GASS							
	SUPPORT TO OPERATIONS	Php5.613	Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM	100% posted	100% posted	100% posted	100%
			Percentage of students and personnel who rate non-academic related services as good or better	85% 21,763 out of 25,657 students and personnel	86% students and personnel	91% 22,283 out of 24,564 students and personnel	105%
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			Obligations BUR Ratio of total obligations against all allotments.	84% Php 256,104,407.97 Php272,832,404.00	100%	88% Php295,686,976 Php336,097,033	88%
			Disbursements BUR Ratio of total disbursement to total obligations.	84% Php 62,317,536.79 Php 74,211,870.01	100%	59% Php59,539,962 Php101,121,410	59%
			Public Financial Management reporting requirements of COA and DBM				
			Budget and Financial Accountability Reports (BFARS)	100%	100%	100%	100%
			Report on Ageing Cash Advance	100%	100%	100%	100%
			COA Financial Reports	100%	100%	100%	100%
			APCPI	100%	100%	100%	100%
Submission of APP	100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-NCR (BUR)