



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Ramon Magsaysay Technological University

OUTPUTS	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT				
		SERVICE / PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	RATING

MAJOR FINAL OUTPUTS

<p>The Ramon Magsaysay Technological University, created under Republic Act 8498 dated February 12, 1998 shall offer undergraduate graduate and short-term technical courses within its area of specialization as the Board of Regents may deem necessary and undertake research, extension and production to carry out its development objectives, particularly in meeting the needs of the Province of Zambales.</p>	Higher Education Services	Php88.983	Total number of graduates	1,064 graduates	1,100 graduates	1,156 graduates	105%
			Percentage of total graduates that are in priority courses	63% 672 out of 1,064 graduates	60% graduates	65% 756 out of 1,156 graduates	109%
			Average passing percentage of licensure exams by the SUC graduates/ national average percentage passing across all disciplines covered by the SUC	98% 36.91% SUC passing percentage over 37.62% national average passing percentage	98%	97% 35.02% SUC passing percentage over 36.02% national average passing percentage	99%
			Percentage of programs accredited				
			Level 1	80% 12 out of 15 programs accredited	20% programs accredited	93% 13 out of 14 programs accredited	464%
			Level 2	100% 6 out of 6 programs accredited	20% programs accredited	100% 7 out of 7 programs accredited	500%
			Average percentage of graduates who finished academic program according to the prescribed timeframe	89% 1,064 out of 1,192 graduates	80% graduates	86% 1,156 out of 1,337 graduates	108%
	Advance Education Services	Php3.009	Total number of graduates	91 graduates	60 graduates	112 graduates	187%
			Percentage of graduates who engages in employment	100% 74 out of 74 graduates	93% graduates	99% 90 out of 91 graduates	106%
			Percentage of total graduates that are in priority courses		100% graduates	100% 112 out of 112 graduates	100%
			Percentage of students who rate timeliness of education delivery/ supervision as good or better	100% 1,184 out of 1, 184 students	100% students	100% 1,861 out of 1, 861 students	100%
	Research Services	Php4.613	Number of research studies completed	31 research studies	40 research studies	50 research studies	125%
			Percentage of research projects completed in the last 3 years	100% 31 out of 31 research projects	75% research projects	100% 50 out of 50 research projects	133%
			Percentage of research outputs presented in local, regional, national or international fora	90% 28 out of 31 research outputs	30% research outputs	54% 27 out of 50 research outputs	180%
			Percentage of research outputs published in a recognized journal or submitted for patenting or patented	55% 11 out of 20 research outputs	20% research outputs	67% 26 out of 39 research outputs	333%
			Percentage of research completed within the original project timeframe	100% 31 out of 31 researches	97% researches	100% 50 out of 50 researches	103%
	Technical Advisory Extension Services	Php5.835	Number of persons provided with technical advice	73 persons provided	55 persons provided	57 persons provided	104%
			Number of persons trained weighted by the length by training	3,450 persons trained	5,500 persons trained	5,672 persons trained	103%
			Percentage of trainees who rate the training course as good or better	100% 3,328 out of 3,328 trainees	92% trainees	100% 5,200 out of 5,200 trainees	109%
			Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	100% 3,401 out of 3,401 persons	85% trainees	100% 5,200 out of 5,200 trainees	118%



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STO and GASS							
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			Percentage of students and personnel who rate the non-academic services (e.g. library, medical/dental, guidance, and ICT services) as good or better	97%	95%	99%	104%
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php38,155.000	Budget Utilization Rate				
			Obligations BUR	99%	100%	95%	95%
			Ratio of total obligations against all allotments.	Php 179,668,609		Php226,196,741	
				Php 182,201,383		Php237,392,388	
			Disbursements BUR	86%	100%	92%	92%
			Ratio of total disbursement to total obligations.	Php 40,736,339		Php78,094,077	
				Php 47,406,569		Php85,150,736	
			Public Financial Management reporting requirements of COA and DBM				
Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%			
Report on Ageing Cash Advance	100%	100%	100%	100%			
COA Financial Reports	100%	100%	100%	100%			
APCPI	100%	100%	100%	100%			
Submission of APP	100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-III (BUR)