




# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Quirino State University	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT					
		OUTPUTS	FY 2016 (in million)	SERVICE / PRODUCT RESULTS			RATING
				PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	
<b>MAJOR FINAL OUTPUTS</b>							
<p>The Quirino State University primarily provides advanced education, higher technological, professional, technological, and vocational instruction and learning in sciences, education, agricultural, industrial technology and engineering, information technology, business management and accountancy, tourism and hospitality management, health services, criminology, non-traditional courses and other relevant fields of study. It shall also undertake research, extension services and productivity activities in support of the development of the province of Quirino and provide progressive leadership in its areas of specialization.</p>	Higher Education Services	Php46.897	Percentage of total graduates that are in priority courses	100% 850 out of 850 graduates	100% graduates	96% 715 out of 748 graduates	96%
			Percentage of programs accredited at Level 1	45% 5 out of 11 programs accredited	25% programs accredited	71% 5 out of 7 programs accredited	286%
	Advanced Education Services	Php1.159	Percentage of graduates engaged in employment or whose employment status improved within 1 year of graduation	100% 32 out of 32 graduates	90% graduates	100% 35 out of 35 graduates	111%
			Percentage of students who rate timeliness of education delivery/supervision as good or better	92% 97 out of 105 students	80% students	98% 121 out of 124 students	123%
			Total number of graduates	32 graduates	32 graduates	35 graduates	109%
	Research Services	Php5.174	Percentage of research projects completed in the last 3 years	95% 139 out of 146 research projects	48% research projects	100% 116 out of 116 research projects	208%
			Percentage of research completed within the original project timeframe	95% 139 out of 146 research completed	100% research completed	100% 116 out of 116 research completed	100%
	Technical Advisory Extension Services	Php6.465	Number of persons trained weighted by the length by training	4,143 persons trained	3,060 persons trained	3,706 persons trained	121%
			Number of persons provided with technical advice	1,601 persons provided	1,347 persons provided	1,480 persons	110%
			Percentage of trainees who rate the training course as good or better	99% 2,410 out of 2,428 trainees	90% trainees	83% 2521 out of 3044 trainees	92%
			Percentage of clients who rate the advisory services as good or better	100% 1,418 out of 1,422 clients	90% clients	97% 1435 out of 1480 clients	108%
			Percentage of requests for training responded to within 3 days of request	100% 36 out of 36 requests	85% requests	100% 26 out of 26 requests	118%
			Percentage of request for technical advice that are responded to within 3 days	100% 36 out of 36 requests	85% requests	100% 33 out of 33 requests	118%
			Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	100% 1,420 out of 1,422 persons	85% persons	0% persons	0%
	<b>STO and GASS</b>						
	SUPPORT TO OPERATIONS	Php4.385	Posting of Quality Management System: ISO 9001:2008 Certificate or Agency Quality Manual and Quality Procedures/PAWIM	100% posted	100% posted	0% posted	0%
			Percentage of students and personnel who rate non-academic services as good or better related services (Library, Medical/Dental/Guidance/ICT)	99% 2,332 out of 2,367 students and personnel	93% 1,776 out of 1,905 students and personnel	99% 1,576 out of 1,591 students and personnel	106%
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php26.862	Budget Utilization Rate				
			Obligations BUR Ratio of total obligations against all allotments.	97% Php 135,057 Php 138,550	100%	99% Php249,493,695 Php252,723,473	99%
			Disbursements BUR Ratio of total disbursement to total obligations.	96% Php 38,837 Php 40,411	100%	53% Php81,330,123 Php152,452,829	53%



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			<b>SERVICE / PRODUCT RESULTS</b>				
			<b>PERFORMANCE INDICATORS</b>	<b>FY 2015 ACTUAL ACCOMPLISHMENT</b>	<b>FY 2016 TARGET</b>	<b>FY 2016 ACTUAL ACCOMPLISHMENT</b>	<b>RATING</b>
The Quirino State University primarily provides advanced education, higher technological, professional, technological, and vocational instruction and learning in sciences, education, agricultural, industrial technology and engineering, information technology, business management and accountancy, tourism and hospitality management, health services, criminology, non-traditional courses and other relevant fields of study. It shall also undertake research, extension services and productivity activities in support of the development of the province of Quirino and provide progressive leadership in its areas of specialization.	<b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b>	Php26.862	Public Financial Management reporting requirements of COA and DBM				
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	<b>100%</b>
			Report on Ageing Cash Advance	100%	100%	100%	<b>100%</b>
			COA Financial Reports	100%	100%	100%	<b>100%</b>
			APCPI	100%	100%	100%	<b>100%</b>
			Submission of APP	100%	100%	100%	<b>100%</b>

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-II (BUR)

