



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Phividec Industrial Authority	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT				
		PERFORMANCE INDICATORS	SERVICE / PRODUCT RESULTS			RATING
			FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	
OUTPUTS	FY 2016 (in million)					
MAJOR FINAL OUTPUTS						
Industrial Estate Development		Number of Infrastructure projects started within 2016	4 infrastructure projects	8 infrastructure projects	8 infrastructure projects	100%
	Industrial Estate Management	Number of locators	48 locators	54 locators	54 locators	100%
		Percentage of increase of total revenue from locators vs prior year	22% increase Php94,687,305	23%	35%	152%
Number of Jobs generated from the locators		5,903 jobs generated	5,951 jobs generated	6,288 jobs generated	106%	
Assistance to Veterans		Amount of assistance extended to the Veterans	Php31,000,000 assistance	Php43,894,975 assistance	Php43,894,975 assistance	100%
STO and GASS						
SUPPORT TO OPERATIONS		Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM	100%	100%	100%	100%
		Records management Policy	1 report	1 report	1 report	100%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Budget Utilization Rate					
	Obligations BUR Ratio of total obligations to total release.	100%	100%	100%	100%	
		Php498,055,000		Php518,927,000	Php518,927,000	
	Disbursements BUR Ratio of total disbursement to total obligations.	91%	100%	90%	90%	
		Php453,517,580		Php465,051,202	Php518,927,000	
	Public Financial Management reporting requirements of COA and DBM					
	Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
	Report on Ageing Cash Advance	100%	100%	100%	100%	
COA Financial Reports	100%	100%	100%	100%		
APCPI	100%	100%	100%	100%		
Submission of APP	100%	100%	100%	100%		

Source: Agency Form A/A-1; Assessment of DBM BMB-C; Assessment of OP-OES