



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Philippine Rice Research Institute	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT						
		SERVICE/ PRODUCT RESULTS						
		PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	RATING		
MAJOR FINAL OUTPUTS								
Research and Development Programs	Php397.007	Number of research projects implemented	85 research projects	94 research projects	122 research projects	130%		
		Percentage of research projects completed within the original proposed timeframe	100% 16 research projects	100%	100% 28 research projects	100%		
STO and GASS								
SUPPORT TO OPERATIONS		Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM	100%	100%	100%	100%		
		Percentage of reports submitted as required by the Department of Budget and Management	100%	100%	100%	100%		
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php120.993	Budget Utilization Rate						
		Obligations BUR Ratio of total obligations against all allotments.	90%	100%	90%	90%		
			Php548,373,000 Php609,410,000		Php384,346,000 Php425,721,000			
		Disbursements BUR Ratio of total disbursement to total obligations.	96%	100%	98%	98%		
			Php526,711,000 Php548,373,000		Php376,318,000 Php384,346,000			
		Public Financial Management reporting requirements of COA and DBM						
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%		
		Report on Ageing Cash Advance	100%	100%	100%	100%		
		COA Financial Reports	100%	100%	100%	100%		
		APCPI	100%	100%	100%	100%		
Submission of APP	100%	100%	100%	100%				

Source: Agency Form A/A-1; Assessment of DBM BMB-C; Assessment of OP-OES