



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Philippine Center for Post-Harvest Development and Mechanization

OUTPUTS	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT				
		SERVICE / PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	RATING
MAJOR FINAL OUTPUTS						
Technical and Support Services	Php186.09	Research and Development				
		Number of technologies developed	14 technologies	10 technologies	21 technologies	210%
		Percentage of research and development results to be commercialized	55%	50%	55%	110%
		Percentage of research and development results completed within three (3) years	90%	50%	83%	166%
		Training				
		Percentage of training completed as scheduled	99%	75%	98%	131%
		Number of individuals trained	1,184 individuals	630 individuals	1,046 individuals	166%
Percentage of training course attendees who rate the training as good or better	100%	75%	96%	128%		
STO and GASS						
SUPPORT TO OPERATIONS		Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM	100%	100%	100%	100%
		Formulation and Monitoring of policies, plans and programs				
		Number of national agriculture and fishery plans formulated and distributed		5 plans	5 plans	100%
		Number of monitoring and evaluation reports disseminated		20 reports	28 reports	140%
		Postharvest related information and communication technology activities conducted				
		Set of information systems designed, developed, implemented, enhanced and maintained		1 information system	1 information system	100%
		Set of information and communication technology facilities designed, acquired, operationalized and maintained		1 facilities	1 facilities	100%
Set of internet facilities/website designed, operationalized and maintained		1 facilities	1 facilities	100%		
Set of audiovisual facilities acquired and maintained		1 facilities	1 facilities	100%		
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php51.808	Budget Utilization Rate				
		Obligations BUR Ratio of total obligations to total release.	95%	100%	95%	95%
			Php202,792,895		Php246,486,274	
			Php213,111,127		Php258,634,183	
		Disbursements BUR Ratio of total disbursement to total obligations.	77%	100%	84%	84%
			Php97,999,607		Php137,693,361	
			Php127,034,684		Php164,812,938	
		Public Financial Management reporting requirements of COA and DBM				
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
		Report on Ageing Cash Advance	100%	100%	100%	100%
COA Financial Reports	100%	100%	100%	100%		
APCPI	100%	100%	100%	100%		
Submission of APP	100%	100%	100%	100%		

Philippine Center for Post-Harvest Development and Mechanization is mandated to generate, extend and commercialize appropriate and problem-oriented agriculture and fishery postharvest and mechanization technologies.