



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Partido State University	OUTPUTS	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT				RATING	
			SERVICE/ PRODUCT RESULTS					
			PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT		
MAJOR FINAL OUTPUTS								
Higher Education Services	Php127.286	Total number of graduates	2,638 graduates	2,000 graduates	2,734 graduates	137%		
		Percentage of total graduates that are in priority courses	23% 597 out of 2,604 graduates	19% 380 out of 2,000 graduates	23% 636 out of 2,734 graduates	122%		
		Average passing percentage of licensure exams by the SUC graduates/National average percentage passing across all disciplines covered by the SUC	97% 55.52% SUC graduates out of 57.52% National average percentage	75% 35.05% SUC graduates out of 47.03% National average percentage	96% 51.91% SUC graduates out of 52.87% National average percentage	129%		
		Percentage of programs accredited at:						
		Level 1	37% 13 out of 35 programs accredited	44% programs accredited	38% 13 out of 34 programs accredited	87%		
		Level 2	31% 11 out of 35 programs accredited	27% programs accredited	32% 11 out of 34 programs accredited	121%		
		Level 3	29% 10 out of 35 programs accredited	15% programs accredited	29% 10 out of 34 programs accredited	200%		
		Percentage of graduates who finished academic program according to the prescribed timeframe	72% 881 out of 1,204 graduates	78% 1,560 out of 2,000 graduates	99% 1,131 out of 1,144 graduates	127%		
		Advanced Education Services	Php447.000	Total number of graduates	15 graduates	14 graduates	17 graduates	121%
				Percentage of graduates engaged in employment within 6 months of graduation	100% 15 out of 15 graduates	93% 14 out of 15 graduates	100% 17 out of 17 graduates	107%
Percentage of students who rate timeliness of education delivery/supervision as good or better	100% 208 out of 208 students			91% 195 out of 214 students	100% 312 out of 312 students	110%		
Average income of graduates 12 months from graduation	29,094 income			25,260 income	28,930 income	115%		
Research Services	Php1.807			Number of research studies completed	84 research studies	60 research studies	74 research studies	123%
		Percentage of research studies in the last 3 years	100% 223 out of 223 research studies	97% 59 out of 90 research studies	100% 212 out of 212 research studies	103%		
		For levels 3-4: Percentage of research outputs published in a recognized journal or submitted for patenting or patented	74% 62 out of 84 research outputs	27% 16 out of 60 research outputs	27% 20 out of 74 research outputs	101%		
		Percentage of research completed within the original project timeframe	88% 74 out of 84 research completed	97% 58 out of 60 research completed	98% 207 out of 212 research completed	101%		
Technical Advisory Extension Services	Php0.828	Number of persons trained weighted by the length by training	23,482 persons trained	18,300 persons trained	18,338.25 persons trained	100%		
		Number of persons provided with technical advice	56 persons provided	44 persons provided	86 persons provided	195%		
		Percentage of trainees who rate the training course as good or better	98% 13,370 out of 13,602 trainees	90% 12,840 out of 14,267 trainees	98% 9,500.68 out of 9,709 trainees	109%		
		Percentage of clients who rate the advisory services as good or better	100% 56 out of 56 clients	68% 30 out of 44 clients	100% 86 out of 86 clients	147%		
		Percentage of requests for training responded to within 3 days of request	100% 61 out of 61 requests responded	90% 47 out of 52 requests responded	100% 66 out of 66 requests responded	111%		
		Percentage of request for technical advice that are responded to within 3 days	100% 56 out of 56 requests responded	56% 30 out of 44 requests responded	100% 86 out of 86 requests responded	180%		
		Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	100% 13,426 out of 13,658 persons received training	90% 12,840 out of 14,267 persons received training	98% 9,586.68 out of 9,795 persons received training	109%		

The University that provides advanced instruction and training in the arts, philosophy, sciences, technology and other graduate and professional courses. It shall also undertake advanced studies and extension services, and shall provide leadership in these areas.



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STO and GASS							
	SUPPORT TO OPERATIONS	Php49,000.00	Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM	100% posted	100% posted	100% posted	100%
			Relevant training hours attended by the faculty and all members including attendance to conferences/trainings	9,264 hours	8,400 hours	13,476 hours	160%
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			Obligations BUR Ratio of total obligations against all allotments.	90%	100%	85%	85%
				Php 192,360,134.99		Php194,292,671	
				Php 212,715,352		Php228,546,785	
			Disbursements BUR Ratio of total disbursement to total obligations.	79%	100%	50%	50%
				Php 40,169,202.49		Php23,349,319	
				Php 51,156,766.06		Php47,099,348	
			Public Financial Management reporting requirements of COA and DBM				
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
			Report on Ageing Cash Advance	100%	100%	100%	100%
COA Financial Reports	100%	100%	100%	100%			
APCPI	100%	100%	100%	100%			
Submission of APP	100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-V (BUR)



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