



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Polytechnic University of the Philippines	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT						
		OUTPUTS	SERVICE / PRODUCT RESULTS					
			PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	RATING	
MAJOR FINAL OUTPUTS								
<p>The Polytechnic University of the Philippines is mandated to primarily provide higher occupational, technical and professional instruction and training in the applied arts and sciences to promote applied research, advance studies, and progressive leadership in the stated fields; to offer program in the other polytechnic areas in to the addition to its present offering of ladder-type higher vocational, technical and professional programs in the areas of business and distributive arts, education and the social sciences related to the fields of commerce and business administration; and to enrich the academic program in other fields of study such as agriculture, arts and trades, and fisheries by integrating such as are necessary to produce individuals with highly-technical and managerial skills.</p>	Php564.804	Total number of graduates	12,403 graduates	13,593 graduates	12,846 graduates	95%		
		Percentage of total graduates that are in priority courses	77% 9,560 out of 12,403 graduates	65% graduates	78% 9,965 out of 12,846 graduates	119%		
		Average passing % of licensure exams by the SUC graduates/national average and passing across all disciplines covered by the SUC	117% 65.26% SUC graduates out of 55.83% national average and passing across all disciplines covered by the SUC	127% 55% SUC graduates out of 43.21% national average and passing across all disciplines covered by the SUC	120% 64.49% SUC graduates out of 53.77% national average and passing across all disciplines covered by the SUC	94%		
		Percentage of accredited program						
		Level 1	20% 3 out of 15 programs accredited	2% programs accredited	36% 5 out of 14 programs accredited	1786%		
		Level 2	94% 16 out of 17 programs accredited	65% programs accredited	100% 15 out of 15 programs accredited	154%		
		Level 3	72% 21 out of 29 programs accredited	8% programs accredited	79% 23 out of 29 programs accredited	991%		
		Percentage of graduates who finished academic programs according to the prescribed timeframe	82% 10,148 out of 12,403 graduates	89% 12,098 out of 13,593 graduates	92% 12,731 out of 13,773 graduates	104%		
		ADVANCED EDUCATION SERVICES	Php20.605	Total number of graduates	606 graduates	769 graduates	604 graduates	79%
				Percentage of graduates who engaged in employment within 6 months of graduation	100% 63 out of 63 graduates	95% graduates	100% 167 out of 167 graduates	105%
	Percentage of students who rate timeliness of Education delivery/Supervision as Good or Better			96% 916 out of 950 students	80% students	99% 427 out of 432 graduates	123%	
	RESEARCH SERVICES	Php14.129	Number of research studies completed	196 research studies	189 research studies	231 research studies	122%	
			Percentage of research output published in a recognized journal or submitted for patenting	41% 81 out of 196 research outputs	42% 79 out of 189 research outputs	57% 71 out of 124 research outputs	137%	
			Percentage of research projects completed within the original project timeframe	97% 70 out of 72 research projects	100% research projects	97% 223 out of 231 research projects	97%	
	TECHNICAL ADVISORY EXTENSION SERVICES	Php9.135	Number of persons trained weighted by the length of training	17,910 persons trained	17,575 persons trained	15,875 persons trained	90%	
			Number of persons provided with technical advice	2,530 persons advised	835 persons advised	1,722 persons advised	206%	
			Percentage of trainees who rate the training course as good or better	97% 9,211 out of 9,487 trainees	94% trainees	97% 6,655 out of 6,833 trainees	104%	
			Percentage of clients who rate the advisory services as good or better	91% 1,433 out of 1,579 clients	95% clients	97% 1,027 out of 1,062 clients	102%	
			Percentage of requests for training responded to within 3 days of request	100% 111 out of 111 requests	85% requests	100% 116 out of 116 requests	118%	
Percentage of requests of technical advice that are responded to within 3 days			100% 85 out of 85 technical advice	95% technical advice	100% 19 out of 19 technical advice	105%		
Percentage of persons who received training or advisory services who rate timeliness of service delivery as good or better			96% 10,474 out of 10,930 persons	94% persons	99% 5,461 out of 5,509 persons	105%		
STO and GASS								
SUPPORT TO OPERATIONS	Php43.892	Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM	100% posted	100% posted	100% posted	100%		
		Percentage of personnel enabled to attend trainings / seminars / conferences in institutional / national / international level	98% 772 out of 791 personnel	70% personnel	99% 792 out of 799 personnel	142%		



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		Obligations BUR Ratio of total obligations against all allotments.	84%	100%	89%	89%	
			Php 1,057,173,040.34		Php1,152,464,226		
			Php 1,257,710,107.00		Php1,300,048,525		
		Disbursements BUR Ratio of total disbursement to total obligations.	91%	100%	95%	95%	
			Php 143,359,146.08		Php168,665,197		
			Php 158,100,591.56		Php177,570,100		
		Public Financial Management reporting requirements of COA and DBM					
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
		Report on Ageing Cash Advance	100%	100%	100%	100%	
COA Financial Reports	100%	100%	100%	100%			
APCPI	100%	100%	100%	100%			
Submission of APP	100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-NCR (BUR)