



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

OUTPUTS	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT						
		SERVICE/ PRODUCT RESULTS						
		PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	RATING		
MAJOR FINAL OUTPUTS								
Business Management Training Services The Philippine Trade Training Center (PTTC) develops training modules on export and import techniques and procedures; raises the level of awareness of Philippine businessmen of export opportunities and the availability of alternative sources of import products or diversified markets for export; offers specialized courses for specific industry groups directed at overcoming barriers to overseas market penetration; and conducts training programs in international trade practices, inspection techniques and exhibition mounting.	Php32.148	Number of MSMEs assisted through training	563 MSMEs	517 MSMEs	679 MSMEs	131%		
		Percentage of MSMEs who rated PTTC assistance as satisfactory or better	97%	90%	98%	109%		
		Percentage of MSMEs request responded to within three (3) days	95%	90%	100%	111%		
STO and GASS								
SUPPORT TO OPERATIONS		Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM	100%	100%	100%	100%		
		Number of trade events booked	131 trade events	96 trade events	117 trade events	122%		
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php10.955	Budget Utilization Rate						
		Obligations BUR Ratio of total obligations against all allotments.	80%	100%	100%	100%		
			Php43,398,000 Php54,549,000				Php60,487,451 Php60,685,315	
		Disbursements BUR Ratio of total disbursement to total obligations.	91%	100%	92%	92%		
			Php16,954,000 Php18,723,000				Php30,566,462 Php33,352,110	
		Public Financial Management reporting requirements of COA and DBM						
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%		
		Report on Ageing Cash Advance	100%	100%	100%	100%		
		COA Financial Reports	100%	100%	100%	100%		
		APCPI	100%	100%	100%	100%		
Submission of APP	100%	100%	100%	100%				

Source: Agency Form AJA-1; Assessment of DBM BMB-A