



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Philippine Statistical Research and Training Institute

OUTPUTS	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT				
		SERVICE/ PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	RATING
MAJOR FINAL OUTPUTS						
<p>The Philippine Statistical Research and Training Institute is the research and training arm of the Philippine Statistical System (PSS). It sets the direction for statistical manpower development as well as for the statistical research and development in the country by improving the quality of statistical information generated by the PSS through conduct of high quality and responsive statistical research and training.</p>	Php9.802	Number of training hours provided	1,804 hours	945 hours	1,113 hours	118%
		Percentage of trainees who rate training courses as satisfactory or very satisfactory	100%	90%	100%	111%
		Percentage of training courses that commenced within 10 minutes of scheduled start time	100%	100%	100%	100%
		Number of persons trained	853 persons trained	450 persons trained	744 persons trained	165%
		Number of research studies/projects completed		7 research studies	10 research studies	143%
		Percentage of completed research outputs over the last three years that are published, presented in a recognized conference/convention or adopted for practical application	98%	75%	100%	133%
		Percentage of research projects completed within the agreed proposed timeframe	100%	75%	100%	133%
STO and GASS						
SUPPORT TO OPERATIONS		Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM	100%	100%	100%	100%
		Percentage of reliable and accessible ICT network services	90%	80%	90%	113%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php11.310	Budget Utilization Rate				
		Obligations BUR Ratio of total obligations against all allotments.	98.19% Php29,536,000 Php30,081,000	100%	90% Php26,732,914 Php29,700,300	90%
		Disbursements BUR Ratio of total disbursement to total obligations.	99% Php16,006,000 Php16,100,000	100%	92% Php12,799,499 Php13,841,279	92%
		Public Financial Management reporting requirements of COA and DBM				
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
		Report on Ageing Cash Advance	100%	100%	100%	100%
		COA Financial Reports	100%	100%	100%	100%
		APCPI	100%	100%	100%	100%
		Submission of APP	100%	100%	100%	100%

Source: Agency Form A/A-1; Assessment of DBM BMB-A