



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Philippine Sports Commission	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT / SERVICE / PRODUCT RESULTS					
		PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	RATING	
<b>MAJOR FINAL OUTPUTS</b>							
<p>The Philippine Sports Commission provides leadership, formulates policies, and sets priorities and direction for all amateur sports promotion and development, particularly giving emphasis on grassroots participation.</p>	Php94.083	Number of promotional events/activities held	33 events/activities	29 events/activities	68 events/activities	234%	
		Number of national athletes supported	814 national athletes	830 national athletes	984 national athletes	119%	
		Percentage of stakeholders who rate PSC promotional events/activities as good or better	100% 7 out of 7 stakeholders	100%	114%	114%	
		Percentage change in number of national athletes participating in international competitions	2,816 national athletes	227 5% increase from 2014	1,454 national athletes	641%	
		Percentage change in number of grassroots athletes participating in international competitions	19,495 grassroots athletes	13,644 5% increase in 2014	24,040 grassroots athletes	176%	
		Percentage change in number of individuals joining the Sports-for-all activities	207,356 individuals joined	76,850 5% increase in 2014	129,948 individuals joined	169%	
		Percentage of applications for sports-related assistance responded to within 3 days upon receipt of application	2,825 applications	2,644 5% increase in 2014	2,856 applications	108%	
		<b>GASS</b>					
<b>SUPPORT TO OPERATION</b>		Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM	100%	100%	100%	100%	
<b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b>	Php62.29	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations to total release.	99.73% Php195,855,000 Php196,383,000	100%	98% Php231,562,406 Php236,121,825	98%	
		Disbursements BUR Ratio of total disbursement to total obligations.	99.48% Php142,109,000 Php142,848,000	100%	97% Php164,251,404 Php168,943,794	97%	
		Public Financial Management reporting requirements of COA and DBM					
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
		Report on Ageing Cash Advance	100%	100%	100%	100%	
		COA Financial Reports	100%	100%	100%	100%	
		APCPI	100%	100%	100%	100%	
Submission of APP	100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of DBM BMB-B; Assessment of OP-OES