



MFO ACCOUNTABILITY REPORT CAR (MARC-1)

PAMPANGA STATE AGRICULTURAL UNIVERSITY

OUTPUTS	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT				
		SERVICE/ PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	RATING

MAJOR FINAL OUTPUTS

The Pampanga State Agricultural University shall primarily provide advanced education, higher technological, professional instruction and training in the fields of agricultural, arts and sciences, teacher education, industrial technology and engineering, information technology, business management and accountancy, non-traditional courses and other relevant fields of study. It shall also undertake research, extension services and production activities in support of the development of the Province of Pampanga and provide progressive leadership in its areas of specialization.

	Higher Education Services	Php87.894	Provision of Higher Education Services				
			Total number of graduates	423 graduates	545 graduates	734 graduates	135%
			Percentage of total graduates that are in priority courses	96% 404 out of 423 graduates	55% graduates	65% 474 out of 734 graduates	118%
		Average passing percentage of licensure exams by the SUC graduates/ national average percentage passing across all disciplines covered by the SUC	164% 57.29% SUC graduates out of 34.95% national average percentage	86% graduates	99% 52.48% SUC graduates out of 53.16% national average percentage	115%	
	Advanced Education Services	Php1.196	Total number of graduates	58 graduates	49 graduates	53 graduates	108%
			Percentage of total graduates that are in priority courses		97% graduates	98% 52 out of 53 graduates	102%
			Average passing percentage of licensure exams by the PSAU graduates/ national average percentage passing across all disciplines covered by the PSAU		87% students	99% 300 out of 302 students	115%
	Research Services	Php8.269	Number of research studies completed	47 research studies	53 research studies	54 research studies	102%
			Percentage of research projects completed in the last 3 years	100% 47 out of 47 research projects completed	99% research projects completed	100% 100 out of 100 research projects completed	101%
			Percentage of research outputs published in a recognized journal or submitted for patenting or patented	17% 8 out of 47 research outputs published	30% research outputs published	34% 13 out of 38 research outputs published	116%
			Percentage of research completed within the original project timeframe	100% 47 out of 47 research projects completed	96% research projects completed	100% 54 out of 54 research projects completed	104%
	Technical Advisory Extension Services	Php4.025	Number of persons-days trained (man-hour) weighted by length of training	3,173 persons trained	3,145 persons trained	3,154 persons trained	100%
			Percentage of trainees who rate the training course as good or better	79% 2,480 out of 3,138 trainees	79% trainees	90% 2,845 out of 3,154 trainees	114%
			Percentage of clients who rate the advisory services as good or better	87% 1,002 out of 1,151 clients	88% clients	98% 1,178 out of 1,202 clients	112%
			Percentage of requests for training responded to within 3 days of request	77% 3,138 out of 4,075 trainings responded	77% research projects completed	77% 3,154 out of 4,098 trainings responded	101%
Percentage of request for technical advice that are responded to within 3 days			77% 1,151 out of 1,494 technical advice responded	77% technical advice responded	77% 1,202 out of 1,559 technical advice responded	101%	
Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better			85% 3,157 out of 3,713 persons	86% persons	87% 3,808 out of 4,356 persons	102%	
STO and GASS							
SUPPORT TO OPERATIONS	Php7.671	Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM	100% posted	100% posted	100% posted	100%	
		Percentage of faculty and personnel enabled to pursue studies/ training	34% 101 out of 293 faculty and personnel	38% 110 out of 293 faculty and personnel	51% 143 out of 283 faculty and personnel	135%	
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php42.065	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations against all allotments.	97%	100%	97%	97%	
			Php225,710,647 Php231,528,895			Php235,191,598 Php242,206,739	
Disbursements BUR Ratio of total disbursement to total obligations.	56%	100%	86%	86%			
	Php39,945,376 Php71,973,916			Php66,964,477 Php78,227,767	86%		

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		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
		Report on Ageing Cash Advance	100%	100%	100%	100%	
		COA Financial Reports	100%	100%	100%	100%	
		APCPI	100%	100%	100%	100%	
		Submission of APP	100%	100%	100%	100%	

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-III (BUR)