



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Pasig River Rehabilitation Commission	OUTPUTS	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT				RATING	
			SERVICE / PRODUCT RESULTS					
			PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT		
<p>The Pasig River Rehabilitation Commission (PRRC) was created to ensure that the Pasig River is rehabilitated to its historically pristine condition conducive for the propagation of fishes and other aquatic resources, transport, recreation and tourism. PRRC shall serve as the authority over all matters pertaining to the rehabilitation of the Pasig River. To achieve this mandate, it shall coordinate, plan, approve, implement, supervise, monitor and or evaluate plans, programs, projects and activities, enforce laws, rules and regulation where appropriate and perform such other functions are necessary to ensure the rehabilitation of the waterway. In this regard, the Commission shall ensure the upgrading of the river to attain a Class C water quality and the renewal, redevelopment and upgrading of its surrounding urban environment.</p>	MAJOR FINAL OUTPUTS							
	Coordination, Monitoring, Integration, Execution and Stakeholders' Participation	Php41.69	Total number of coordination, monitoring, integration and execution (CMIE) efforts organized	75.00	30 CMIE efforts per year	198 CMIE efforts per year	660%	
			Percentage of the total number of CMIE efforts organized with quorum and at least one major agreement approved	625%	50%	660%	1320%	
			Total number of CMIE efforts organized as scheduled/planned	75%	15 (50%)	58	387%	
	STO and GASS							
	SUPPORT TO OPERATIONS		Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM	100%	100%	100%	100%	
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php81.978	Budget Utilization Rate					
			Obligations BUR Ratio of total obligations to total release.	66.75%	100%	74%	74%	
				Php114,255,000 Php171,177,000		Php145,212,471 Php196,634,166		
			Disbursements BUR Ratio of total disbursement to total obligations.	83%	100%	72%	72%	
Php85,565,000 Php103,057,000					Php95,058,677 Php132,187,699			
Public Financial Management reporting requirements of COA and DBM								
Budget and Financial Accountability Reports (BFARs)				100%	100%	100%	100%	
Report on Ageing Cash Advance				100%	100%	100%	100%	
COA Financial Reports		100%	100%	100%	100%			
APCPI		100%	100%	100%	100%			
Submission of APP		100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of DBM BMB-E; Assessment of OP-OES