



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Philippine Public Safety College	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT					
		SERVICE / PRODUCT RESULTS					
		PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	RATING	
<b>MAJOR FINAL OUTPUTS</b>							
<b>Educational and Training Services</b>	Php1,445.924	Number of DILG Uniformed Personnel trained	41,907 uniformed personnel	37,600 uniformed personnel	42,458 uniformed personnel	113%	
		Percentage of trainee who rate training courses as satisfactory or better	93%	91%	93%	102%	
		Percentage of training completed within specified time	100%	100%	100%	100%	
		Number of cadets trained	1,048 cadets	1,090 cadets	871 cadets	80%	
		Percentage of students who rate training courses as satisfactory or better	91%	91%	91%	100%	
<b>STO and GASS</b>							
<b>SUPPORT TO OPERATIONS</b>		Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM	100%	100%	100%	100%	
<b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b>	Php165.006	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations against all allotments.	90%	100%	84%	84%	
			Php757,708,000		Php1,493,267,000		
			Php839,121,000		Php1,784,208,000		
		Disbursements BUR Ratio of total disbursement to total obligations.	91%	100%	79%	79%	
			Php687,647,000		Php638,284,000		
			Php757,708,000		Php806,656,000		
		Public Financial Management reporting requirements of COA and DBM					
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
		Report on Ageing Cash Advance	100%	100%	100%	100%	
COA Financial Reports	100%	100%	100%	100%			
APCPI	100%	100%	100%	100%			
Submission of APP	100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of DBM BMB-D