



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Public - Private Partnership Center of the Philippines	OUTPUTS	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	
MAJOR FINAL OUTPUTS							
Public-Private Partnership (PPP) Project Advisory, Management and Monitoring Services	Php851.947	Percentage of PPP-vetted projects (technical component) approved by ICC-Cabinet Committee (CabCom) for endorsement to the NEDA Board	93%	80%	67%	84%	
		Proposed PPP policy instrument submitted to appropriate bodies within set deadlines	100%	70%	87%	124%	
		Percentage of proposed PPP policy instruments approved by appropriate body	88%	50%	63%	126%	
		Report on PPP plans and targets published to the PPP website	229%	100% Every 2 weeks	175%	175%	
		Number of PDMF Committee - approved projects with signed consulting contracts	12 projects	7 projects	3 projects	43%	
		Percentage of PDMF - supported projects with expected reimbursements collected	150%	80%	100%	125%	
		Percentage of Capacity Building Program milestone activities achieved as targeted per year	125%	75%	175%	233%	
		Percentage of KM Roadmap milestone activities achieved as targeted per year	97%	75%	85%	113%	
STO and GASS							
SUPPORT TO OPERATIONS		Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM	100%	100%	0%	0%	
		Percentage of reliable and accessible ICT network services	92%	92%	93%	102%	
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php68.810	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations against all allotments.	100%	100%	98%	98%	
			Php1,382,634,000		Php953,374,816		
		Disbursements BUR Ratio of total disbursement to total obligations.	72%	100%	100%	100%	
			Php109,594,000		Php877,124,523		
		Public Financial Management reporting requirements of COA and DBM					
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
		Report on Ageing Cash Advance	100%	100%	100%	100%	
		COA Financial Reports	100%	100%	100%	100%	
		APCPI	100%	100%	100%	100%	
Submission of APP	100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of DBM BMB-A