



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Parole and Probation Administration	OUTPUTS	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT					
			SERVICE / PRODUCT RESULTS					
			PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	RATING	
MAJOR FINAL OUTPUTS								
<p>The Parole and Probation Administration is mandated to conserve and/or redeem convicted offenders and prisoners who are under the probation or parole system.</p> <p>Investigation, Supervision and Rehabilitation Services for Probation and Parole System</p>	Php517.88	Investigation Services						
		Number of cases investigated	25,953 cases	25,122 cases	25,980 cases	103%		
		Percentage of investigation reports forwarded to courts or Board of Pardons and Parole within the prescribed period	98% 23,378 out of 25,953 investigation reports	95%	100% 9,901 out of 9,932 investigation reports	105%		
		Percentage of probation investigation recommendations sustained by the court	99.49% 23,259 out of 23,378 recommendations	95.27%	98% 10,521 out of 10,710 recommendations	103%		
		Supervision Services						
		Number of clients supervised	50,798 cases	49,285 cases	43,879 cases	89%		
		Percent of clients' compliance to the terms of their probation and/or parole conditions	98.32% 25,517 out of 25,953 clients	98%	98% 43,015 out of 43,879 clients	100%		
		Percentage of supervision recommendations sustained by the courts and Board of Pardons and Parole	100% 11,301 recommendations	95%	100% 9,323 recommendations	105%		
		Rehabilitation Services						
		Number of rehabilitation and intervention services rendered to clients	553,604 services	295,710 services	586,179 services	198%		
		Percent of clients participating in the rehabilitation program	95.94% 18,793 out of 19,589 clients	96.56%	98.96% 19,434 out of 19,638 clients	102%		
		Percent of Volunteer Probation Aides (VPA) mobilized to assist in the rehabilitation program of client	79% 9,173 out of 11,644 VPA mobilized	76%	88% 7,241 out of 8,228 VPA mobilized	116%		
		STO and GASS						
		SUPPORT TO OPERATIONS		Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM	100%	100%	100%	100%
				Open Government Data Implementation	100% complied	100% complied	100% complied	100%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php78.814	Budget Utilization Rate						
		Obligations BUR Ratio of total obligations against all allotments.	92.07% Php102,959,000 Php111,829,000	100%	97% Php155,803,000 Php161,081,000	97%		
		Disbursements BUR Ratio of total disbursement to total obligations.	97% Php100,200,000 Php102,959,000	100%	100% Php155,372,000 Php155,803,000	100%		
		Public Financial Management reporting requirements of COA and DBM						
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%		
		Report on Ageing Cash Advance	100%	100%	100%	100%		
		COA Financial Reports	100%	100%	100%	100%		
		APCPI	100%	100%	100%	100%		
Submission of APP	100%	100%	100%	100%				

Source: Agency Form A/A-1; Assessment of DBM BMB-D