



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Philippine Navy	OUTPUTS	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	
MAJOR FINAL OUTPUTS							
Territorial Defense, Security and Stability Services	Php11,262.779	Number of mission-ready fleet marine units	116 marine units	124 marine units	124 marine units	100%	
		Percentage of readiness of fleet-marine units	72%	78.02%	75%	97%	
		Number of mission-ready support and sustainment units	58 support units	59 support units	59 support units	100%	
		Percentage of readiness of support and sustainment units	58%	61.97%	58%	93%	
		Average response time of fleet units that can be mobilized as instructed by higher authorities	24 hours	24 hours	24 hours	100%	
		Average response time of marine units that can be mobilized as instructed by higher authorities	6 hours	6 hours	6 hours	100%	
STO and GASS							
SUPPORT TO OPERATIONS	Php2,142.196	Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM	100%	100%	100%	100%	
		Percentage of payments to PS claims and other entitlement within prescribed guidelines	100%	100%	100%	100%	
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php2,819.243	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations against all allotments.	79%	100%	95%	95%	
			Php3,929,350,000		Php16,154,254,000		
			Php4,996,227,000		Php17,085,465,000		
		Disbursements BUR Ratio of total disbursement to total obligations.	68%	100%	53%	53%	
			Php2,675,246,000		Php3,248,813,000		
			Php3,929,350,000		Php6,165,621,000		
		Public Financial Management reporting requirements of COA and DBM					
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
		Report on Ageing Cash Advance	100%	100%	100%	100%	
COA Financial Reports	100%	100%	100%	100%			
APCPI	100%	100%	100%	100%			
Submission of APP	100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of DBM BMB-D