



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Philippine National Volunteer Service Coordinating Agency	OUTPUTS	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT				RATING	
			SERVICE / PRODUCT RESULTS					
			PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT		
<b>MAJOR FINAL OUTPUTS</b>								
<b>Volunteer Coordination and Support Services</b>	Php10.519	Number of projects assisted	596 projects	600 projects	619 projects	<b>103%</b>		
		Percentage of stakeholders who rate the services as good or better	100%	85%	100% 95 stakeholders	<b>118%</b>		
		Percentage of request for assistance that are responded to within 24 hours	99.70%	85%	100% 134 assistance responded	<b>118%</b>		
<b>STO and GASS</b>								
<b>SUPPORT TO OPERATIONS</b>		Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM	100%	100%	0%	<b>0%</b>		
		Finance Volunteer Information Management System (VIMS) into Volunteer Management Information and Development System	VMIDS prototype	Roll-out of enhanced system	Conducted users' training	<b>100%</b>		
<b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b>	Php11.241	Budget Utilization Rate						
		Obligations BUR Ratio of total obligations against all allotments.	84%	100%	90%	<b>90%</b>		
			Php23,065,000		Php25,461,136			
			Php27,345,000		Php28,280,969			
		Disbursements BUR Ratio of total disbursement to total obligations.	99%	100%	100%	<b>100%</b>		
			Php10,617,000		Php11,792,035			
			Php10,773,000		Php11,792,035			
		Public Financial Management reporting requirements of COA and DBM						
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	<b>100%</b>		
		Report on Ageing Cash Advance	100%	100%	100%	<b>100%</b>		
COA Financial Reports	100%	100%	100%	<b>100%</b>				
APCPI	100%	100%	100%	<b>100%</b>				
Submission of APP	100%	100%	100%	<b>100%</b>				

Source: Agency Form A/A-1; Assessment of DBM BMB-A