



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

**Philippine
Normal
University**

OUTPUTS	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT				
		SERVICE/ PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	RATING
MAJOR FINAL OUTPUTS						
HIGHER EDUCATION SERVICES	Php234.78	Total number of graduates	2,127 graduates	2,140 graduates	2,141 graduates	100%
		Percentage of total graduates that are in priority courses	100% 2,127 out of 2,127 graduates	100% graduates	100% 2,141 out of 2,141 graduates	100%
		Average passing percentage of licensure exams by SUC graduates/national average percentage across all disciplines covered by SUC	158% 91.87% SUC graduates out of 58.23% national average percentage	132%	215% 89.87% SUC graduates out of 41.77% national average percentage	163%
		Percentage of programs accredited at:				
		Level 1	12% 4 out of 34 programs accredited	6% programs accredited	6% 2 out of 34 programs accredited	98%
		Level 2	14% 5 out of 34 programs accredited	14% programs accredited	18% 6 out of 34 programs accredited	126%
		Level 3	89% 25 out of 28 programs accredited	74% programs accredited	76% 26 out of 34 programs accredited	103%
		Percentage of graduates finished academic program according to the prescribed time frame	95% 2,127 out of 2,232 graduates	95% graduates	97% 2,141 out of 2,241 graduates	102%
ADVANCED EDUCATION SERVICES	Php30.733	Total number of graduates	178 graduates	235 graduates	161 graduates	69%
		Percentage of graduates engaged in employment within 6 months of graduation	86% 210 out of 243 graduates	90% graduates	91% 147 out of 161 graduates	101%
		Percentage of students who rate timeliness of Education delivery/Supervision as Good or better	100% 950 out of 950 students	85% students	100% 341 out of 341 students	118%
RESEARCH SERVICES	Php9.645	Number of research studies completed	54 research studies	93 research studies	114 research studies	123%
		Percentage of research outputs published in a recognized journal or submitted for patenting or patented	95% 82 out of 86 research outputs	79% research outputs	23% 15 out of 66 research outputs	29%
		Percentage of research projects completed within the original project timeframe	100% 54 out of 54 research projects	90% research projects	60% 68 out of 114 research projects	67%
TECHNICAL ADVISORY EXTENSION SERVICES	Php15.399	Number of persons trained weighted by the length of training	2,684.50 persons	2,000 persons	4,926.00 persons	246%
		Number of persons provided with technical advice	24 persons	38 persons	39 persons	103%
		Percentage of trainees who rate the training course as good or better	100% 2,685 out of 2,685 trainees	95% trainees	87% 2,191 out of 2,514 trainees	92%
		Percentage of clients who rate the advisory services as good or better	100% 24 out of 24 clients	90% clients	100% 39 out of 39 clients	111%
		Percentage of requests for training responded to within 3 days of request	100% 24 out of 24 requests	90% requests	87% 33 out of 38 requests	97%
		Percentage of requests of technical advice that are responded to within 3 days	100% 24 out of 24 requests	85% requests	100% 39 out of 39 clients	118%
		Percentage of persons who received training or advisory services who rate timeliness of service delivery as good or better	100% 2,685 out of 2,685 persons	95% persons	86% 2,155 out of 2,514 persons	90%

The Philippine Normal University (PNU) primarily provides higher professional and special purposes and promotes research and extension services, advanced studies and progressive leadership in education and other fields. It offers undergraduate and graduate courses in the fields of education and other courses as the Board of Regents may deem necessary to carry out University objectives.

[Handwritten signature]



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Philippine Normal University	OUTPUTS	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT				
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	RATING
<p>The Philippine Normal University (PNU) primarily provides higher professional and special purposes and promotes research and extension services, advanced studies and progressive leadership in education and other fields. It offers undergraduate and graduate courses in the fields of education and other courses as the Board of Regents may deem necessary to carry out University objectives.</p>	STO and GASS						
	SUPPORT TO OPERATIONS	Php20,832,000.000	Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM	100% posted	100% posted	100% posted	100%
			Percentage of faculty and personnel enabled to pursue studies/training with certificate of completion	97% 477 out of 493 faculty and personnel	97% faculty and personnel	97% 488 out of 504 faculty and personnel	100%
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php160.098	Budget Utilization Rate				
			Obligations BUR Ratio of total obligations against all allotments.	68% Php 557,786,678.26 Php815,625,573.21	100%	90% Php921,207,087 Php1,025,189,206	90%
			Disbursements BUR Ratio of total disbursement to total obligations.	93% Php 521,290,595.29 Php557,786,678.26	100%	27% Php156,101,411 Php569,569,053	27%
			Public Financial Management reporting requirements of COA and DBM				
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
			Report on Ageing Cash Advance	100%	100%	100%	100%
			COA Financial Reports	100%	100%	100%	100%
			APCPI	100%	100%	100%	100%
			Submission of APP	100%	100%	100%	100%

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-NCR (BUR)