



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Philippine Nuclear Research Institute

OUTPUTS	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT				RATING
		PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	

MAJOR FINAL OUTPUTS

The Philippine Nuclear Research Institute shall conduct research and development on the application of radiation and nuclear materials, process, and techniques in agriculture, food, health, nutrition, medicine and in industrial or commercial enterprises and shall transfer research results to end-users through technical extension and training services. It shall also operate and maintain nuclear research reactors and other radiation facilities, and regulate activities relative to production, transfer, and utilization of nuclear and radioactive substances.

Scientific Research and Development	Php43.241	Number of R&D programs/projects completed and disseminated	14 programs/projects	14 programs/projects	14 programs/projects	100%
		Percentage of projects completed in the last five (5) years that are published in recognized media or adopted by the industry	87%	85%	90%	106%
		Percentage of projects completed within the timeframe in accordance with original project approval	100%	85%	100%	118%
Technical Advisory Services	Php81.933	Number of technical/consultative services rendered	46,783 technical/consultative services	29,700 technical/consultative services	64,064 technical/consultative services	216%
		Percentage of clients who rate the technical services as satisfactory or better	96%	85%	99%	116%
		Percentage of requests for technical assistance that are responded to within two (2) days	100%	85%	100%	118%
Nuclear Regulatory Services	Php22.485	Number of site inspections	185 inspections	145 inspections	180 inspections	124%
		Percentage of detected violations that are acted on within five (5) minutes	101%	85%	100%	118%
		Percentage of sites that have been inspected more than twice in the last three (3) years	100%	85%	100%	118%
		Number of licenses and permits issued	289 licenses and permits	260 licenses and permits	365 licenses and permits	140%
		Number of violation of regulations detected over the last five (5) years as a percentage of the average number of licenses and permits on issue over the last five (5) years	3%	15%	4%	173%
		Percentage of permit or license applications processed within fourteen (14) days of receipt	99%	85%	99%	116%

STO and GASS

SUPPORT TO OPERATIONS	Php0.082	Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM	100%	100%	100%	100%
		Percentage of completion of Information systems/modules planned for development and maintenance required for existing systems	100%	85%	100%	118%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php74.896	Budget Utilization Rate				
		Obligations BUR Ratio of total obligations against all allotments.	96.74% Php266,177,000 Php275,133,000	100%	96% Php283,087,000 Php295,047,000	96%
		Disbursements BUR Ratio of total disbursement to total obligations.	77.99% Php207,585,000 Php266,177,000	100%	92% Php260,964,000 Php283,087,000	92%
		Public Financial Management reporting requirements of COA and DBM				
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
		Report on Ageing Cash Advance	100%	100%	100%	100%
		COA Financial Reports	100%	100%	100%	100%
		APCPI	100%	100%	100%	100%
		Submission of APP	100%	100%	100%	100%