



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Philippine National Police	OUTPUTS	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	
MAJOR FINAL OUTPUTS							
Crime Prevention and Suppression Services	Php73,560.62	Number of foot and mobile patrols conducted	11,718,429 patrols	12,304,350 patrols	11,464,715 patrols	93%	
		Percentage Change in Crime Rate	17%	16%	11%	72%	
		Percentage of crime incidents responded within 15 minutes (in urban areas)	99.40%	100% response calls	98.37%	98%	
Crime Investigation Services	Php609.54	Number of crimes investigations undertaken	675,816 crime investigations	802,201 crime investigations	583,774 crime investigations	73%	
		Percentage of most wanted persons/high value targets arrested	39%	41%	15%	37%	
		Percentage of arrested persons within 30 days upon the receipt of the warrant of arrest	31.89% monthly arrest 22,542 out of 70,692	60%	24%	40%	
STO and GASS							
Philippine National Police shall enforce law and ordinances relative to the protection of lives and properties; maintain peace and order; and take all necessary steps to ensure public safety.	SUPPORT TO OPERATIONS	Php376.48	Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM	100%	100%	100%	100%
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php12,065.032	Budget Utilization Rate				
Obligations BUR Ratio of total obligations against all allotments.			77%	100%	87%	87%	
Disbursements BUR Ratio of total disbursement to total obligations.		90%	100%	87%	87%		
		Public Financial Management reporting requirements of COA and DBM					
Budget and Financial Accountability Reports (BFARs)		100%	100%	100%	100%		
Report on Ageing Cash Advance		100%	100%	100%	100%		
COA Financial Reports		100%	100%	100%	100%		
APCPI		0%	100%	100%	100%		
Submission of APP	0%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of DBM BMB-SJPS