




MFO ACCOUNTABILITY REPORT CARD (MARC-1)

		OVERALL RESULTS ASSESSMENT						
Presidential Management Staff	OUTPUTS	DEPARTMENT BUDGET	SERVICE/ PRODUCT RESULTS					
		FY 2016 (in million)	PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	RATING	
The Presidential Management Staff (PMS) provides technical assistance and advice to the Office of the President in exercising overall management of the development process. Over the years, it has assumed additional mandates evolving according to the day to day and long term needs of the Presidency.	MAJOR FINAL OUTPUTS							
	Provision of Decision Inputs for the Presidency	Php45.328	Full briefing kits (FBKs) required by the President	100% 414 briefing kits	100%	100% 403 briefing kits	100%	
			State of the Nation Address Technical Report	1 major report	1 major report	1 major report	100%	
			FY1 reports needed/required by the President	100% 100 reports	100%	100% 42 reports	100%	
			Requests/proposals acted upon by PMS	100% 407 requests/proposals	100%	100% 2,471 requests/proposals	100%	
			Submitted reports accepted by the President (for PI 1 to 3)		100%	100% 209 requests/proposals	100%	
			Submission within the prescribed timeframe of the President		100%	100% 397 requests/proposals	100%	
			Requests acted upon within the prescribed period (for PI 1 to 4)		100%	100% 10 requests/proposals	100%	
	Management of Presidential Engagements and Provision of Secretariat Support to Presidency	Php92.902	Presidential engagements managed	100% 268 engagements	100%	100% 948 engagements	100%	
			Requests or proposals evaluated	100% 26,475 requests/proposals	100%	100% 4,295 requests/proposals	100%	
			Appointments processed and submitted to the President, for approval	100% 710 appointments	100%	100% 1,762 appointments	100%	
			Small group cabinet-level meetings of the President provided secretariat support	100% 141 meetings	100%	100% 76 meetings	100%	
			Submitted documents accepted by the President (for PI 1 to 3)		100%	100%	100%	
			Submissions within the prescribed timeframe of the President		100%	100%	100%	
			Requests acted upon within the prescribed period		100%	100%	100%	
	STO and GASS							
	Support to Operations	Php31.84	Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM	100% posted	100% posted	100% posted	100%	
			ICT services available 24/7	available 24/7	available 24/7	available 24/7	100%	
	General Administrative Support System	Php190.782	Budget Utilization Rate					
			Obligations BUR Ratio of total obligations to total release.	89.63% Php297,472,320 Php331,887,691	100%	90% Php404,366,000 Php448,089,000	90%	
			Disbursements BUR Ratio of total disbursement to total obligations.	91% Php93,964,599 Php103,473,042	100%	89% Php153,212,000 Php171,288,000	89%	
			Public Financial Management reporting requirements of COA and DBM					
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
			Report on Ageing Cash Advance	100%	100%	100%	100%	
			COA Financial Reports	100%	100%	100%	100%	
			APCPI	100%	100%	100%	100%	
			Submission of APP	100%	100%	100%	100%	

Source: Agency Form A/A-1; Assessment of DBM BMB-C; Assessment of OP-OES