



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Philippine Merchant Marine Academy

OUTPUTS	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT				RATING
		SERVICE / PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	
MAJOR FINAL OUTPUTS						
Higher Education Services	Php60.245	Total number of graduates	165 graduates	235 graduates	191 graduates	81%
		Average passing percentage of licensure exams by the SUC graduates/ national average percentage passing across all disciplines covered by the SUC	100%	65%	0%	0%
		Percentage of graduates who finished academic program according to the prescribed timeframe	100% graduates	97% graduates	97% 191 out of 196 students	100%
Advanced Education Services	Php8.715	Total number of graduates in mandated priority programs		8 graduates	15 graduates	188%
		Percentage of graduates who finished academic program according to the prescribed timeframe		80% graduates	83% 10 out of 12 graduates	104%
		Percentage of student who rate timeliness of education delivery		80% students	100% 73 out of 73 students	125%
Research Services	Php1.763	Number of research studies completed		2 research studies	3 research studies	150%
		Percentage of research outputs published in a recognized journal or submitted for patenting or patented		50% research outputs	67% research outputs	134%
		Number of research projects completed within the original timeframe		100% research projects	100% research projects	100%
STO and GASS						
SUPPORT TO OPERATIONS	Php16,551,000	Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM	100% posted	100% posted	100% posted	100%
		Percentage of designated Internal Auditors who were able to attend and complete the Internal Quality Auditing Training	88% 7 out of 8 auditors	80% auditors	95% auditors	119%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php60.964	Budget Utilization Rate				
		Obligations BUR Ratio of total obligations against all allotments.	97%	100%	96%	96%
			Php 188,909,304.00		Php178,522,912	
			Php 193,779,062.00		Php185,927,510	
		Disbursements BUR Ratio of total disbursement to total obligations.	80%	100%	93%	93%
			Php 94,327,671.00		Php92,485,691	
			Php 117,326,620.00		Php99,645,038	
		Public Financial Management reporting requirements of COA and DBM				
Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%		
Report on Ageing Cash Advance	100%	100%	100%	100%		
COA Financial Reports	100%	100%	100%	100%		
APCPI	100%	100%	100%	100%		
Submission of APP	100%	100%	100%	100%		

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-III (BUR)