MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Presidential Legislative Liaison Office

The Presidential Legislative Liaison Office (PLLO) promotes presidential legislative initiatives and maintenance of close liaison with congress, non-governmental organization and other interest groups, including progress of administration bills.

OUTPUTS	DEPARTMENT BUDGET FY 2016 (in million)	PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	RATING
MAJOR FINAL OUTPUTS						
Legislative Liaison Services	Php29.411	Percentage of the President's priority bills/legislative agenda shepherded	213%	100% 226 priority bills/legislative	100% 211 priority bills/legislative	100%
		Percentage of shepherded priority bills/legislative agenda of the President calendared for resolution/proper disposition	100% 3,764 priority bills/legislative	100% 3,88 priority bills/legislative	100% 4,026 priority bills/legislative	100%
		Percentage of the President/Executive Departments legislative agenda acted upon and facilitated 5 days after receipt of complete documentation	100% 397 legislative agenda	100% 372 legislative agenda	91% 338 out of 372 legislative agenda	91%
STO and GASS						
SUPPORT TO OPERATIONS		Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM	100%	100%	0%	0%
		Percentage of facilitated people-centered information, education and communication campaign on legislative concerns	100%	100%	100%	100%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php13.294	Budget Utilization Rate				
		Obligations BUR Ratio of total obligations to total release.	94.61% Php41,124,799 Php43,465,445	100%	83% Php42,647,000 Php51,607,000	83%
		Disbursements BUR Ratio of total disbursement to total obligations.	97% Php16,794,936 Php17,330,131	100%	88% Php12,290,000 Php14,024,000	88%
		Public Financial Management reporting requirements of COA and DBM				
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
		Report on Ageing Cash Advance	100%	100%	100%	100%
		COA Financial Reports	100%	100%	100%	100%
		APCPI	100%	100%	100%	100%
		Submission of APP	100%	100%	100%	100%

Source: Agency Form A/A-1; Assessment of DBM BMB-C; Assessment of OP-OES