



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Philippine Institute of Traditional and Alternative Health Care	OUTPUTS	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	
<b>MAJOR FINAL OUTPUTS</b>							
Research and Development Services	Php44.000	Number of research projects completed/developed	9 research projects	12 research projects	15 research projects	125%	
		Percentage of research projects completed within the last 3 years adopted by industry or with results published in a recognized journal or presented in local and international conferences	67% 4 out of 6 research projects	50%	56% 5 out of 9 research projects	112%	
		Percentage of research projects completed within the original proposed timeframe	100% 3 research projects	80%	100% 6 research projects	125%	
Technical Advisory and Advocacy Services	Php10.646	Number of traditional and alternative health care advocacies/training undertaken	145 advocacies/trainings	140 advocacies/trainings	143 advocacies/trainings	102%	
		Percentage of request for training acted upon within 7 days		80%	99% 171 out of 172 request acted upon	124%	
		Percentage of training participants who rated the training as good or better		80%	100% 45 participants	125%	
Regulation of Traditional and Alternative Medicine Practice	Php1.000	Number of applicants for certification and accreditation acted upon	170 applicants	146 applicants	208 applicants	142%	
		Percentage of applicants who rated the services as satisfactory or better	100% 170 applicants	90%	100% 84 applicants	111%	
		Percentage of applications acted upon within 15 days	100% 170 applicants	100%	100% 208 applicants	100%	
<b>STO and GASS</b>							
SUPPORT TO OPERATIONS		Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM	100%	100%	100%	100%	
		Percentage of purchase orders served within the required delivery period	100%	100%	100% 336 POs served	100%	
GENERAL ADMINISTRATIVE SUPPORT SERVICES		Budget Utilization Rate					
		Obligations BUR Ratio of total obligations against all allotments.	73% Php112,665,000 Php155,272,000	100%	90% Php128,846,000 Php143,007,000	90%	
		Disbursements BUR Ratio of total disbursement to total obligations.	80% Php89,651,000 Php112,665,000	100%	90% Php115,548,000 Php128,706,000	90%	
		Public Financial Management reporting requirements of COA and DBM					
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
		Report on Ageing Cash Advance	100%	100%	100%	100%	
		COA Financial Reports	100%	100%	100%	100%	
		APCPI	100%	100%	100%	100%	
		Submission of APP	100%	100%	100%	100%	

Source: Agency Form A/A-1; Assessment of DBM BMB-C; Assessment of OP-OES