



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Philippine Institute for Development Studies	OUTPUTS	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE / PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	
MAJOR FINAL OUTPUTS							
Research and Development Services	Php15.853	Number of research studies completed	70 research studies	34 research studies	42 research studies	124%	
		Percentage of research projects completed within the last 3 years submitted/presented to policymakers and/or cited/published in a recognized journal or other publication	93% 182 out of 199 research projects completed	100% 186 research projects completed	100% 194 research projects completed	100%	
		Percentage of research projects completed within the approved timeframe	96% 67 out of 70 research projects	92% 31 out of 34 research projects	95% 40 out of 42 research projects	103%	
STO and GASS							
SUPPORT TO OPERATIONS	Php10.00	Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM	100%	100%	100%	100%	
		Percentage of research disseminated through various channels (i.e. for a, seminars, online database, etc.)	100%	95%	100%	105%	
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php47.819	Budget Utilization Rate					100%
		Obligations BUR Ratio of total obligations against all allotments.	100% Php73,180,000 Php73,180,000	100%	100% Php73,672,000 Php73,672,000		
		Disbursements BUR Ratio of total disbursement to total obligations.	100% Php54,388,000 Php54,388,000	100%	100% Php73,672,000 Php73,672,000	100%	
		Public Financial Management reporting requirements of COA and DBM					100%
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%		
		Report on Ageing Cash Advance	100%	100%	100%		
		COA Financial Reports	100%	100%	100%		
		APCPI	100%	100%	100%		
		Submission of APP	100%	100%	100%	100%	

Source: Agency Form A/A-1; Assessment of DBM BMB-C; Assessment of OP-OES