



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Philippine Information Agency

OUTPUTS

DEPARTMENT BUDGET

FY 2016 (in million)

OVERALL RESULTS ASSESSMENT

SERVICE/ PRODUCT RESULTS

PERFORMANCE INDICATORS

FY 2015 ACTUAL ACCOMPLISHMENT

FY 2016 TARGET

FY 2016 ACTUAL ACCOMPLISHMENT

RATING

MAJOR FINAL OUTPUTS

The Philippine Information Agency provides accurate, timely and relevant information to enable citizens to participate in and benefit from government programs that would uplift their quality of life. It plans and implements communication and advocacy programs of national scope and assists other government agencies in the communication component of their programs through multimedia strategies.

DEPARTMENT BUDGET	PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	RATING
Php232.943	Production and dissemination of developmental information				
	Number of local presidential visits facilitated	84	80 visits	114 visits	143%
	Number of development communication materials produced and disseminated	166,772 communication materials	200,100 communication materials	208,860 communication materials	104%
	Percentage of produced materials approved for dissemination	95%	95%	95%	100%
	Percentage of information, education, communication (IEC) materials produced and disseminated on schedule	95%	95%	95%	100%
	Institutional networking and capability building				
	Number of agencies/ organizations assisted	1,180 agencies/ organizations	170 agencies/ organizations	273 agencies/ organizations	161%
	Percentage of assisted agencies/organizations that rated the assistance as good or better	95%	95%	95%	100%
	Percentage of requested assistance delivered on schedule	100%	95%	95%	100%
	Communication research				
	Number of researches conducted	24 research conducted	28 research conducted	39 research conducted	139%
	Percentage of researches used for planning	90%	90%	90%	100%
	Percentage of researches completed on schedule	95%	90%	95%	106%
	STO and GASS				
SUPPORT TO OPERATIONS	Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM	100%	100%	100%	100%
	Sustaining Information System Development and Maintenance	95%	95%	95%	100%
	Conducting coordination, monitoring and evaluation of internal operations	95%	95%	95%	100%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Budget Utilization Rate				
	Obligations BUR Ratio of total obligations against all allotments.	99.74%	100%	100%	100%
		Php295,600,242 Php296,370,611		Php354,505,361 Php355,383,981	
	Disbursements BUR Ratio of total disbursement to total obligations.	90.71%	100%	89%	89%
		Php98,151,797 Php108,206,000		Php131,586,498 Php147,619,000	
	Public Financial Management reporting requirements of COA and DBM				
	Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
	Report on Ageing Cash Advance	100%	100%	100%	100%
	COA Financial Reports	100%	100%	100%	100%
	APCPI	100%	100%	100%	100%
Submission of APP	100%	100%	100%	100%	

Source: Agency Form A/A-1; Assessment of DBM BMB-C