



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

OUTPUTS	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT						
		PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	RATING		
MAJOR FINAL OUTPUTS								
Secondary School Services for the Arts The Philippine High School for the Arts implements a general secondary level program, combined with a special curriculum oriented to the arts and geared to the early recognition and development of highly talented children who are exceptionally gifted in the arts, thus, providing a continuing source of artists of excellence and leaders in the preservation and promotion of the Filipino heritage.	Php60.868	Number of artistically students trained	141 students	160 students	157 students	98%		
		Average National Achievement Test (NAT) Scores for PHSA as a ratio to the average NAT score for all secondary schools	142%	85% NAT Scores	NAT results were not yet released by DEPED			
		Percentage of research-based artworks, published, staged/mounted at the end of the school year		90%	100%	111%		
STO and GASS								
SUPPORT TO OPERATIONS		Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM	0%	100%	100%	100%		
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php40.649	Obligations BUR Ratio of total obligations against all allotments.	91%	100%	75%	75%		
			Php128,446,000		Php87,816,000			
			Php140,722,000		Php116,638,000			
		Disbursements BUR Ratio of total disbursement to total obligations.	45%	100%	71%	71%		
			Php49,451,000		Php47,404,000			
			Php110,327,000		Php66,332,000			
		Public Financial Management reporting requirements of COA and DBM						
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
	Report on Ageing Cash Advance	100%	100%	100%	100%			
	COA Financial Reports	100%	100%	100%	100%			
	APCPI	100%	100%	100%	100%			
	Submission of APP	0%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of DBM BMB-B