



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Philippine Institute of Volcanology and Seismology

OUTPUTS	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT				
		SERVICE/ PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	RATING
MAJOR FINAL OUTPUTS						
Technical Advisory Services for Geologic and Geophysical Phenomena	Php258.517	Number of bulletins and warnings issued	1,201	As necessary	1,276 bulletins/warnings issued	100%
		Percentage of bulletins and warning where the event follows within the predicted time	100%	80%	100%	125%
		Percentage of bulletins and warnings issued within the set standard time	98.25%	80%	98.75%	123%
		Number of hazards and risk maps, and evaluation report issued	2,466 hazards and risk maps and reports	600 hazards and risk maps and reports	2,031 hazards and risk maps and reports	339%
		Percentage of stakeholders who rated PhilVolcs products as satisfactory or better	100%	80%	99%	124%
		Percentage of hazard and risk maps and evaluation reports produced according to schedule	98.18%	80%	90%	113%
Disaster Preparedness and Risk Reduction Services	Php17.638	Number of Disaster Risk Reduction (DRR) activities conducted	315 DRR activities	260 DRR activities	271 DRR activities	104%
		Average number of participants per disaster risk reduction activities	124 participants	90 participants	111 participants	123%
		Percentage of participants who rated DRR activities as satisfactory or better	96.48%	80%	94%	117%
		Percentage of DRR activities conducted as scheduled	95.24%	80%	100%	125%
STO and GASS						
SUPPORT TO OPERATIONS	Php1.90	Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM	100%	100%	100%	100%
		Develop automated systems for internal procedures		100%	4 automated systems for internal procedures were developed	100%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php98.175	Budget Utilization Rate				
		Obligations BUR Ratio of total obligations against all allotments.	85.95%	100%	75%	75%
			Php387,063,000 Php450,332,000		Php404,774,000 Php541,796,000	
		Disbursements BUR Ratio of total disbursement to total obligations.	91.26%	100%	90%	90%
			Php353,216,000 Php387,063,000		Php362,403,000 Php404,774,000	
		Public Financial Management reporting requirements of COA and DBM				
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
		Report on Ageing Cash Advance	100%	100%	100%	100%
		COA Financial Reports	100%	100%	100%	100%
		APCPI	100%	100%	100%	100%
Submission of APP	100%	100%	100%	100%		

The Philippine Institute of Volcanology and Seismology shall be responsible for forecasting volcanic eruptions and earthquakes and determine how they occur and what areas are likely to be affected. It shall also mitigate hazards of volcanic activities through appropriate detection, forecast and warning system and formulate appropriate disaster-preparedness and mitigation plans.

Source: Agency Form A/A-1; Assessment of DBM BMB-E