



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

PHILIPPINE STATE COLLEGE OF AERONAUTICS	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT					
		OUTPUTS	PERFORMANCE INDICATORS	SERVICE/ PRODUCT RESULTS			RATING
				FY 2016 (in million)	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	
<b>MAJOR FINAL OUTPUTS</b>							
<p>The Philippine State College of Aeronautics (PhilSCA) provides professional and advanced technical and technological instruction and training in the preparatory field of aeronautics and the liberal arts courses. It promotes research and advanced studies, and progressive leadership in its fields of specialization.</p>	Php47.863	Total number of graduates	2,795 graduates	2,056 graduates	3,458 graduates	168%	
		Percentage of total graduates that are in priority courses					
		BSAero	100% 50 out of 50 graduates	86% graduates	100% 59 out of 59 graduates	116%	
		BSAMT	100% 472 out of 472 graduates	81% graduates	100% 528 out of 528 graduates	123%	
		Average passing % of licensure exams by the SUC graduates/national average and passing across all disciplines covered by the SUC	159% 81.58% licensure exams by the SUC out of 51.19% national average percentage	70%	144% 77.78% licensure exams by the SUC out of 53.86% national average percentage	206%	
		Percentage of programs accredited at level 1	0% programs accredited	33% programs accredited	0% programs accredited	0%	
		Percentage of graduates finished academic program according to the prescribed time frame	82% 2,298 out of 2,795 graduates	91% graduates	86% 2,967 out of 3,458 graduates	94%	
<b>STO and GASS</b>							
SUPPORT TO OPERATIONS	no Budget in GAA	Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM	100% posted	100% posted	0% posted	0%	
		Aircraft simulator Training Equipment	100%	100%	100%	100%	
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php41,809,000	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations against all allotments.	92% Php 93,799,115 Php 101,952,892	100%	77% Php87,455,072 Php113,643,078	77%	
		Disbursements BUR Ratio of total disbursement to total obligations.	91% Php 29,490,743 Php 32,405,137	100%	91% Php17,202,058 Php18,968,285	91%	
		Public Financial Management reporting requirements of COA and DBM					
		Budget and Financial Accountability Reports (BFARs)	100%	100%	0%	0%	
		Report on Ageing Cash Advance	100%	100%	100%	100%	
		COA Financial Reports	100%	100%	100%	100%	
APCPI	100%	100%	100%	100%			
Submission of APP	100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-NCR (BUR)