



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Philippine Racing Commission	OUTPUTS	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	
MAJOR FINAL OUTPUTS							
Horse Racing Incentive Scheme	Php70.000	Number of prize money recipients	4,950 recipients	4,400 recipients	4,450 recipients	101%	
		Percentage increase in volume of ticket sales	5.25%	5%	4.95%	99%	
		Percentage of prize money payment made within 3 days after the race	100%	100%	100%	100%	
Horse Racing Regulation Services	Php21.724	Licensing/Registration					
		Number of applicants for registration, permits, and licenses acted upon	4,057 registration, permits, and licenses	4,000 registration, permits, and licenses	4,209 registration, permits, and licenses	105%	
		Percentage of license holders with one or more recorded violations in the last 3 years	12.50%	15%	21%	140%	
		Percentage of applications acted upon within one month	100%	100%	100%	100%	
		Monitoring					
		Number of inspections and investigation undertaken	159 inspections and investigation	150 inspections and investigation	164 inspections and investigation	109%	
		Percentage of inspections and investigations that result in a detected violation	2%	1%	1%	100%	
		Percentage of licensed persons and registered entities subject to at least two inspections in the last 2 years	159 licensed persons/entities	85%	94%	111%	
		Enforcement					
		Number of enforcement actions taken	81 actions taken	55 actions taken	70 actions taken	127%	
		Number of license holders/registered entities and permit holders with 2 or more violations over the last 3 years as a percentage of the total number of violators	25 violators	28 violators	28 violators	100%	
		Percentage of enforcement actions that are resolved within 7 days	100%	100%	100%	100%	
STO and GASS							
SUPPORT TO OPERATIONS		Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM	100%	100%	0%	0%	
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php29.34	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations to total allotments.	99%	100%	98%	98%	
			Php116,434,451		Php124,734,000		
			Php118,145,988		Php127,715,000		
		Disbursements BUR Ratio of total disbursement to total obligations.	100%	100%	100%	100%	
			Php85,444,328		Php91,149,000		
			Php85,444,328		Php91,222,000		
		Public Financial Management reporting requirements of COA and DBM					
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
		Report on Ageing Cash Advance	100%	100%	100%	100%	
COA Financial Reports	100%	100%	100%	100%			
APCPI	100%	100%	100%	100%			
Submission of APP	100%	100%	0%	0%			

Source: Agency Form A/A-1; Assessment of DBM BMB-C; Assessment of OP-OES