



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Philippine Economic
Zone Authority

OUTPUTS	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT				
		SERVICE / PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	RATING
MAJOR FINAL OUTPUTS						
Investments Promotion Services		Percentage of new investors who rate the quality of investment promotion services as satisfied to extremely satisfied	94.87% 37 out of 39 respondents	90% 158 out of 176 respondents	98% 170 out of 174 respondents	109%
		Percentage of investments for registration reviewed and submitted within the prescribed period for presentation to the PEZA board	100% 576 respondents	90% 215 out of 239 respondents	100% 595 respondents	111%
Public Eco zone Management		Percentage of public Eco zone locators who rate quality of Zone Management Estate as adequate to excellent	96% 109 out of 114 respondents	90% 215 out of 239 respondents	99% 261 out of 263 respondents	110%
Regulatory and Enforcement Services		Number of building permits processed within the prescribed time	9,258 permits	90% 3,576 out of 3,973 permits	98% 4,912 out of 5,027 permits	109%
		Percentage of locators that have been scheduled inspection for year are actually inspected	94% 1,487 out of 1,578	90% 4,514 out of 5,015 locators	95% 6,084 out of 6,391 locators	106%
		Percentage of locators surveyed who were satisfied with the automated issuance of export and import permits	94% 341 out of 363	90% 315 out of 350 locators	97% 334 out of 346 locators	107%
STO and GASS						
SUPPORT TO OPERATIONS	Php2,105.96	Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM	100%	100%	100%	100%
		Percentage of Board Resolutions/Registration Agreements/Supplemental Agreements accurately prepared and ready for release within prescribed time	100% 1,458 out of 1,458 documents prepared	95% 1,064 out of 1,120 documents prepared	100%	105%
GENERAL ADMINISTRATIVE SUPPORT SERVICES		Budget Utilization Rate				
		Obligations BUR Ratio of total obligations against all allotments.	83%	100%	90%	90%
			Php1,613,381,938		Php3,038,459,061	
			Php1,934,829,000		Php3,381,121,000	
		Disbursements BUR Ratio of total disbursement to total obligations.	93%	100%	96%	96%
			Php1,494,102,287		Php2,924,437,920	
			Php1,613,381,938		Php3,038,459,060	
		Public Financial Management reporting requirements of COA and DBM				
		Budget and Financial Accountability Reports (BFARs)		100%	100%	100%
		Report on Ageing Cash Advance	100%	100%	100%	100%
COA Financial Reports	100%	100%	100%	100%		
APCPI	0%	100%	100%	100%		
Submission of APP	100%	100%	100%	100%		

Source: Agency Form A/A-1; Assessment of DBM BMB-C; Assessment of OP-OES