



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Philippine Drug Enforcement Agency	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT					
		SERVICE/ PRODUCT RESULTS					
		PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	RATING	
MAJOR FINAL OUTPUTS							
Dangerous Drugs Supply Reduction and Suppression Services	Php732.665	Number of high value targets arrested vs. total number of arrested drug personalities per semester	58% 1,379 HVT arrested and charged out of 2,377 drug personalities arrested	50% 660 HVT arrested and charged out of 1,320 drug personalities arrested	55% 1,753 HVT arrested and charged out of 3,180 drug personalities arrested	110%	
		Percentage of high impact operations successfully conducted vs. total number of anti-drug operations conducted per semester	18.90% HIOs successfully conducted out of 1,391 anti-drug operations conducted for the year	16% HIOs successfully conducted out of 760 anti-drug operations conducted for the year	16% HIOs successfully conducted out of 273 anti-drug operations conducted for the year	102%	
		Average percentage of drug related information and reports acted within 1 hour	95% of 11,035 drug related information and report	92% of 6,600 drug related information and report	96% of 11,290 drug related information and report	104%	
STO and GASS							
SUPPORT TO OPERATIONS	Php72.68	Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM	100%	100%	100%	100%	
		Average percentage of licenses and import permits application with complete documents approved within 15 days	100% 23,983 licenses and permits application approved	100% 34,499 licenses and permits application approved	100% 26,937 licenses and permits application approved	100%	
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php151.753	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations to total release.	98.30% Php334,315,476 Php340,092,000	100%	99% Php1,206,770,000 Php1,219,257,000	99%	
		Disbursements BUR Ratio of total disbursement to total obligations.	98.74% Php330,105,606 Php334,315,476	100%	100% Php364,491,000 Php364,491,000	100%	
		Public Financial Management reporting requirements of COA and DBM					
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
		Report on Ageing Cash Advance	100%	100%	100%	100%	
		COA Financial Reports	100%	100%	100%	100%	
		APCPI	100%	100%	100%	100%	
		Submission of APP	100%	100%	100%	100%	

Source: Agency Form A/A-1; Assessment of DBM BMB-D; Assessment of OP-OES