



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Philippine Commission on Women	OUTPUTS	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	
MAJOR FINAL OUTPUTS							
<p>The Philippine Commission on Women reviews, evaluates and recommends measures to ensure the full integration of women for economic, social and cultural development at national, regional and international levels and to ensure further equality between men and women. It is tasked to institute the gender responsiveness of national development plans and coordinate the preparation, assessment, and updating of the National Plan for Women, ensure its implementation and monitor the performance of government agencies in the implementation of the Plan at all levels.</p>	Policy Services on Gender and Development	Php8.250	Number of GAD policies developed and issued or updated and disseminated	6 GAD policies	5 GAD policies	7 GAD policies	140%
			Percentage of stakeholders who rate the policies as good or better	84%	65%	88%	135%
			Percentage of GAD policies that are updated, issued and disseminated in the last 3 years	50%	50%	50%	100%
	Gender and Development Technical Advisory Services	Php9.122	Number of technical assistance provided	330 technical assistance	325 technical assistance	415 technical assistance	128%
			Percentage of stakeholders who rate the technical advisory as good or better	100%	100%	100%	100%
			Percentage of request for technical support responded to within 15 days	100%	100%	100%	100%
	STO and GASS						
	SUPPORT TO OPERATIONS	Php13.137	Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM	100%	100%	100%	100%
			Mandated gender equality and women empowerment reports submitted on time	100%	100% 4 out of 4 reports	100% 4 out of 4 reports	100%
			Gender Mainstreaming Monitoring system (GMMS) pilot-tested and implemented				
			GMMS fully operationalize		100%	100%	100%
			Development and acquisition of management information system-knowledge management information system		90%	100%	111%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php28.584	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations to total release.	100% Php59,489,559 Php59,509,000	100%	100% Php69,148,813 Php69,211,654	100%	
		Disbursements BUR Ratio of total disbursement to total obligations.	97% Php30,660,921 Php31,678,559	98%	99% Php34,469,337 Php34,919,038	101%	
		Public Financial Management reporting requirements of COA and DBM					
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
		Report on Ageing Cash Advance	100%	100%	100%	100%	
		COA Financial Reports	100%	100%	100%	100%	
		APCPI	100%	100%	100%	100%	
		Submission of APP	100%	100%	100%	100%	

Source: Agency Form A/A-1; Assessment of DBM BMB-B; Assessment of OP-OES