



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Presidential Commission for the Urban Poor	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT						
		PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	RATING		
							OUTPUTS	SERVICE / PRODUCT RESULTS
	FY 2016 (in million)							
MAJOR FINAL OUTPUTS								
<p>The Presidential Commission for the Urban Poor (PCUP) serves as a direct link of the urban poor to the government in policy formulation and program implementation addressing their needs. It coordinates and monitors the implementation of government policies and programs for the urban poor. It also accredits legitimate Urban Poor Organizations for UPO representation in the formulation of recommendations relative to the sector.</p>	Php79.355	Policy and program coordination						
		Number of policies and programs developed and issued or updated and disseminated	214 policies and programs	220 policies and programs	226 policies and programs	103%		
		Percentage of policies rated by stakeholders as good or better	100% 214 out of 214 policies	90%	100%	111%		
		Percentage of policies and programs reviewed, updated and issued in the last 2 years	100% 113 out of 113 policies	90%	100%	111%		
		Social preparation activities						
		Number of social preparation dialogue events undertaken	446 dialogue events	444 dialogue events	461 dialogue events	104%		
		Number of disputes resolved	295 disputes resolved	286 disputes resolved	297 disputes resolved	104%		
		Percentage of participants in social preparation events who rate the events as good or better	100% 29,866 of 29,866 participants	90%	100%	111%		
		Percentage of disputes resolved within 1 month	100%	90%	100%	111%		
		STO and GASS						
		SUPPORT TO OPERATIONS		Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM	100%	100%	100%	100%
				Number of information education and communication activities conducted	37 activities conducted	22 activities conducted	25 activities conducted	114%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php49.919	Budget Utilization Rate						
		Obligations BUR Ratio of total obligations to total release.	99.35% Php129,979,000 Php130,828,000	100%	97% Php150,427,000 Php154,671,000	97%		
		Disbursements BUR Ratio of total disbursement to total obligations.	96.97% Php60,111,000 Php61,992,000	100%	88% Php60,042,000 Php68,043,000	88%		
		Public Financial Management reporting requirements of COA and DBM						
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%		
		Report on Ageing Cash Advance	100%	100%	100%	100%		
		COA Financial Reports	100%	100%	100%	100%		
		APCPI	100%	100%	100%	100%		
Submission of APP	100%	100%	100%	100%				

Source: Agency Form A/A-1; Assessment of DBM BMB-HDS; Assessment of OP-OES