



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Palawan Council for Sustainable Development Staff

OUTPUTS	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT				
		PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	RATING
MAJOR FINAL OUTPUTS						
Palawan Sustainable Development Policy Services	Php20.888	Number of plans and policies developed and issued or updated and disseminated	21 plans and policies	21 plans and policies	21 plans and policies	100%
		Percentage of stakeholders that rate the PCSD policies as good or better	86% CSS (initial result feb 2016 and final result is on march 15 to april 2016)	65% stakeholders	86% stakeholders	132%
		Average percentage of plans and policies reviewed over the last 2 years	3% plans/policies	2% plans/policies	3% plans/policies	150%
Palawan Sustainable Development Regulation Services	Php24.721	Issuance of Clearances				
		Number of permits and clearances issued	5,741 permits/clearances	100 permits/clearances	156 permits/clearances	156%
		Percentage of permit/clearance holders incurring one or more violations in the last three (3) years	0% permit/clearance	10% permit/clearance	1% permit/clearance	190%
		Percentage of permit and/or clearance applications acted upon within 7 working days from the date of receipt	100% permit/clearance	95% permit/clearance	100% permit/clearance	105%
		Monitoring				
		Number of establishments and facilities monitored and/or inspected with reports issued	254 establishments	100 establishments	330 establishments	330%
		Percentage of submitted reports that resulted in the issuance of notice of violations and penalties imposed	7% reports	10% reports	0.30% reports	197%
		Percentage of establishments and facilities that have been inspected more than twice in the last 2 years	94% establishments/facilities	90% establishments/facilities	94% establishments/facilities	104%
		Enforcement				
		Number of potential violations and complaints acted upon and reports issued	65 violations/complaints	10 violations/complaints	65 violations/complaints	650%
		Number of persons and entities with 2 or more recorded violations in the last 3 years as a percentage of the total number of violators	0% persons	2% persons	1.67% persons	117%
		Percentage of detected violations that are resolved or referred for prosecution within 7 days	95% violations	80% violations	100% violations	125%
STO and GASS						
SUPPORT TO OPERATIONS		Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM	100% posted	100% posted	100% posted	100%
		Network Infrastructure maintained with 80% uptime	100% maintained	100% maintained	100% maintained	100%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php26.226	Budget Utilization Rate				
		Obligations BUR Ratio of total obligations against all allotments.	99% Php73,755,990 Php74,260,104	100%	98% Php86,451,396 Php88,304,522	98%
		Disbursements BUR Ratio of total disbursement to total obligations.	98% Php28,488,143 Php29,039,550	100%	99% Php38,949,436 Php39,150,401	99%
		Public Financial Management reporting requirements of COA and DBM				
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
		Report on Ageing Cash Advance	100%	100%	100%	100%
		COA Financial Reports	100%	100%	100%	100%
		APCPI	100%	100%	100%	100%
		Submission of APP	100%	100%	100%	100%

Source: Agency Form A/A-1; Assessment of DBM BMB-E