



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Presidential Communications Operations Office	OUTPUTS	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE / PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	
MAJOR FINAL OUTPUTS							
The Presidential Communications Operations Office (PCOO) formulates and implements an integrated program of information and developmental communication that will present the work of the Presidency; develop public understanding of activities and policies; and enhance public trust and support at the national, regional and barangay levels.	Media Operations Services	Php153.575	Coverage arrangements conducted for presidential events and visits				
			Percentage of coverage arrangements conducted for Presidential Events and Visits	100%	95%	100%	105%
			Coverage arrangements for Presidential events and visits rated as good or better	100%	90%	100%	111%
			Percentage of coverage arrangements completed one day before the event/visit	100%	95%	100%	105%
			News and photo releases disseminated				
			Percentage of news and photo releases adopted/utilized	99%	90%	99%	110%
			Percentage of news and photo releases disseminated	99%	95%	99%	104%
		Percentage of news and photo releases disseminated within one hour after the events	99%	95%	99%	104%	
STO and GASS							
SUPPORT TO OPERATIONS			Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM	100%	100%	0%	0%
			Percentage of legal/ legislative/ policy opinions and outputs released within the prescribed period	98%	90%	99%	110%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php57.905	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations against all allotments.	99.67%	90%	98%	109%	
			Php206,939,435		Php224,233,093		
			Php207,630,738		Php228,199,942		
		Disbursements BUR Ratio of total disbursement to total obligations.	98.55%	90%	100%	111%	
			Php160,706,714		Php170,106,107		
			Php163,077,813		Php170,106,107		
		Public Financial Management reporting requirements of COA and DBM					
Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%			
Report on Ageing Cash Advance	100%	100%	100%	100%			
COA Financial Reports	100%	100%	100%	100%			
APCPI	100%	100%	100%	100%			
Submission of APP	100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of DBM BMB-C